



Mentor

The Newsletter of Arisia, Incorporated — Number 127, November 2003

Notice

- The next meeting will be the Annual Meeting of the Corporation, at which we will elect officers, and deal with any other business that may come to the floor.

All general (non-honorary) corporate memberships expire at the end of August. Dues in the amount of \$24 must be paid (or a request for waiver of dues must be submitted to the Executive Board) by the start of the Annual Meeting in order to retain voting rights, or to run for office.
- This issue of Mentor includes the "lost" minutes of the February meeting. To avoid confusion, these come after the minutes of the August meeting.

Minutes of the October Meeting

• Date, Time, and Place

Sunday 26th October 2003 at MIT. Meeting called to order at 16:32 official Sprint time. The meeting was called to order by Nicholas Sheckman in the absence of the President and Vice President.

• In Attendance

Bridget Boyle, Lisa Hertel, Rick Kovalcik, Ben Levy, Tom Murphy, Nicholas Sheckman, Carsten Tuner

• Proxies

Skip Morris accepted by Tom Murphy, Rachel Silber accepted by Ben Levy, Walter Kahn accepted by Bridget, Noel Rosenberg accepted by Bridget.

• Corrections to the Minutes

The clerk has been advised of the following:

A correction to the minutes requested last month ' motion to set policy, not otherwise, was fielded by Phi who asked if the folks who performed the action were present, the response being negative, Phi then tabled the request.

• President's Report/Eboard Report (Joel Herda)

Not present.

• Vice President's Report /Grant Committee Report

(Noel Rosenberg)

Not present.

• Treasurer's Report (Nicholas Sheckman)

The new budget is due in November 2003.

• Clerk's Report (Paul Selkirk)

The clerk received a request for the publication of an HTML version of Mentor by Ben Levy. Mentor #126 was distributed to those present, all other copies to be mailed.

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• Arisia '03 Report (Skip Morris)

No report.

• Arisia '03 Treasury (Alex Latzko)

We still have not closed the books, no great weirdness there. We still have one bill left to pay that we can't pay because we don't have the address of the payee [Ed, Bryt forwarded the address later to the treasurer.] A small number of bounced checks haven't been resolved yet, at some point they'll be written off as not collectable.

• Arisia '04 Report (Carsten Turner)

The budget has been sent. We need more volunteers. There is a bit hole in the staffing of the staff den, which needs to be filled. Lisa Hertel suggested recruiting Mike Trachtenberg to do the den. This was rejected on the grounds he does the Green Room and would need to be replaced there.

• Arisia '04 Treasury (Alex Latzko)

There are roughly 440 registrations and bunch more that are being processed this weekend. Due to time skew we don't know what the current balance is as of the last deposit it was some \$2,700, along with roughly \$1,000 of charges to reconcile and put into the account. There is a budget proposal on the web which has now been available for three weeks. Mail announcing its availability was sent by Carsten on 9 October 2003.

There is a budget proposal which has been on the web for 3 weeks; mail was sent out and no questions have come back. (the announcement went out 9 october)

The motion was presented for vote and carried many to 2. Merv comment 'its not a happy thing, in violation of sections 2.4 & 3.2 of the by-laws.

Heavy discussion on the budget ensued, and is listed here in summary form, with the questioner listed, then the question, and the respondent and response.

Lisa - can we do this by major categories? Chair -yes

Lisa - do we know A03 actual's? Treasurer yes.

Merv - 2035 guess of attendance, is that reasonable. Carsten yes. 1950 paid last year.

Ben, request line item income for \$40 (accepted as friendly amendment)

Lisa question does the Saturday membership reflect reality. Proposed amendment to lower (Merv second). Friendly if Dresden Dolls are reality we'll leave it as is, otherwise reduce by 200 people for Saturday only.

Phi - any comments on general structure of the budget.

Lisa: Con com news was the letter Skip produced, are you going to do so at all? Carsten - entirely likely will happen in month before con.

Lisa: why is babysitting 1/10th? Phi- things not need to be done by lawyer, which were done previously

Phi - General question about the state of the Operations line item.

Lisa: Ops - need to add 100 info desk will ops get a phone. Merv asked about long distance, and it was left open.

Merv - what do we use paid security for: Carsten that was the paid security for hucksters, etc, and the uniformed BPD officer on Friday. Done as a response to the thefts from the A '02 dealers room.

Phi: - General question about state of the Convention Services line item.

Rick - comment - Line 70/71/79 - left overs from 02 budget.

Lisa: what is the 250 for engineering? Alex: Arisia TV install, was out of chair's discretionay line in '03

Lisa: why are Sound/Lights up? Alex - normal inflation.

Phi: General question about the state of the Member Services line item.

Lisa: if there is fanzine lounge why a line item? Friendly amendment to remove line item. Carsten - there will be no fanzine lounge.

Bridget: what is the babysitting line item? Alex - snacks and juice.

Rick : why is babysitting up? Alex based on real numbers from A0'3

Rick: why is ASL down? Alex based on real numbers from

A03.

Lisa: Why no party seed fund? Phi - folded into Con Suite. Ben, - yes the con suite is up, has party seed and small inflation.

Lisa - We shouldn't say the GOH has a Coke habit, it was ntoed and the amended, it says Coca-Cola.

Merv - what are the guests? Carsten - on the web site, there are special guests, a freedom guest and a filk guest. It was moved to set the comic book guest line to 0.

Lisa: question about shipping on ART GOH setup and shipping, Carsten - its in as coverage, we're expecting it to be cheaper, Arthur Ganson has responded that he has crates and will transport in a rented U-Haul for the stuff he's bringing. If we have a patron of Ganson's who's loaning us a piece, we may have to use an art moving company.

Lisa - what about pipe and drape, Carsten-discussed with Buzz, going on banquet tables. Do we have insurance. No motion to amend

Phi - General question about Marketing Expenses
No comments were heard

Phi - General question about Publications

Lisa: Will there be a program grid? Emergency 'pink sheets (noreacson talk)' otherwise known as the Trifold grid? Phi - Separate document intended to fit on one piece of paper.

Bridget? - is someone doing it? Carsten - yes, Claudia

Lisa - does this replace the pocket program? Unknown - no, it does not.

Lisa - Will there be a color insert? Phi - if we sell enough advertising we will, only happens if it pays for itself.

Ben, at the con com, we talked about the con newsletter. Should we add \$\$ to do a larger format. A discussion about pricing ensued finishing in a new line item- pub's large format program grid and news letter \$250. in the form of a friendly motion by Carsten.

Lisa are we doing a braille program? Carsten - yes, we have access to a braille printer, we should be getting it done for essentially zero.

Lisa to Rick - how many requests for Braille, 0 per Rick. We had two copies total. Discussion ensued.

Merv - what is the definiton of line148 - it replaces line 147 in the spreadsheet, formatting error..

Rick - large print pocket program? Carsten - yes, we'll print 10 this year.

Phi - General question about Hotel Expense

Lisa: Cots & Furniture rental - these are zero

Rick - coat check Phi - we guaranteed the hotel 1500, we forked over 600. discussion of tuning by Phi. We now know the timing, so we can reduce the possible liability.

Rick - point of info - disagreement over \$1/bag \$2/bag we won, that is contractual.

We will be getting a lower guarantee on the coat check . Motion by Carsten to change it to 750, seconded. Not friendly by originator of motion. Put for discussion. Discussion points: Could be better advertised, what if there is an early January Thaw and people don't bring their coats. Needs better signage where was the coat check. Vote passes - change to 750

Phi discussion on Banquets:

Merv - why is the gaming budget up? Alex - large amount of coffee. Coffee is \$85/gallon loaded

Lisa - meet the pro's doesn't use coffee, instead of having an art reception, we're having a combined art/meet party to a lower total amount.

Lisa - we should bump the ice cream budget, or get cheaper ice cream. Carsten - We are planning on getting a lower priced ice-cream via Joelll.

Merv - suggestion, spend Gamers to con suite Carsten -the gamers won't leave their games.

Lisa - suggestion, cut hours Gamer's have coffee. Provide six hours of coffee vs eight hours of coffee. Comment - gamers are a high income low overhead part of the convention. and a large block therein. Lisa asked that we try to measure wastage on cold coffee dumping for future planning.

Phi - call the question. nothing more...

Phi - General question about the state of Exhibits

Ben, wants to add a line item for dvd media rental. The amount of 50 was found to be a friendly amendment.

Carsten - why was LARP cut to zero, Alex - \$200 would't make a dent in the LARP plan.

Merv - do we pay corkage for the ice-cream ? Phi - yes.

Ben - off time Siggy, did you say we can borrow DVD players from your work? Alex - no, I said they're \$85 we should buy them as a corporate expense, the specific model in question would do multi-region.

Ben - under art show mailing, does that include returns, Alex - yes, we do, 'art show shipping'

Phi - What is line 204? Do we pay off hotel 200 for ice-cream \$750

Questions what is the \$500 for big event. Overhead not paid to the hotel. Should we buy the PRO's drink chits? - yes

Lisa - No junkyard wars? Robot wars? Carsten - Not yet resolved.

Ben - student writing contests were not under exhibits,

Lisa - Why \$100 for Rocky Horror? Do we pay for their parking? Should we just give them 2hour hotel parking passes? How early do they come in? Carsten- they come in earlier than 10:00, they need time to setup. They're there for over two hours.

Lisa - Are we doing closinne pins? Carsten - Punt, no one has the cycles

PHI - General question about the state of Programming

Merv - who's doing the LARP? Carsten - the LAPR is done by people doing it for Arisia. Phi - there are 2.5 LARPS, Carsten - it's no charge for Arisia attendees

Lisa - what is 'Infinite improbability drive' Alex - slush fund for the programming division.

Lisa - What about the 50 for large print grid here ? Carsten - for ops staff.

Merv - asked for a budget snapshot. Alex replied can't be done in real time, the numbers have to be merged back in.

Phi - 10 minute break to do the budget snapshot, after which the budget summary was posted to the blackboard.

Budget posted to board

Phi - Request for further commentary on the budget.

Merv - highest income, 52G max income, inflation isn't that high.

Lisa - we raised prices ,

Merv - Request of Carsten on how comfortable he is with the budget. Carsten, its the thing that's not causing him to lose sleep.

Phi - before we go to a vote, its been pointed out we don't have a good handle on 03. Should we defer? Alex - we have the total's not income breakdown.

Rick - better to get this behind us, we need to do better planning for the future, need better numbers earlier. Disappointed that all the division heads were not at attendance at the corporate meeting.

Since no motion to table, any objection to calling the question, the question was posed, and passed with no descent.

Minutes of the November Meeting

Arisia Corporate Meeting of 11/13/03

[Editors Note: These are flowed in as received from Lisa since the Clerk is currently overloaded between work and a brand new baby. I send a bit Thank You to Lisa for the notes].

Present: Skip, Joelll, Rick Kovalchik (host), Ben Levy, Carsten, Pat McCormick, Phi, Susan Mosaicatto (sp?) (hostess), and Lisa Hertel.

Meeting called to order at 8:30pm by Phi while Joelll ate some food; Joelll took over after the first vote. In Alex's absence, notes were taken by Lisa (*why me?*) Hertel.

Proxies: Merv to Skip; Regis to Ben. (No restrictions mentioned.)

Corrections to the minutes: There have been no minutes, so therefore they can't be corrected.

Skip noted that there was a vote on the budget at the last meeting without due notice. The budget was neither published in *Mentor*, nor was there notice that it would be voted on. In addition, the people who did not attend last meeting have yet to receive September's *Mentor*. Skip felt that people didn't show up to the last meeting because they believed the budget could not be legally voted. The purpose of Arisia's rules regarding notification is to provide people with an opportunity to attend meeting that matter to them. Therefore:

MOVED, that the minutes be accepted with the provisos that a) the E-board be reminded that notification exists so that people can make an informed decision as to whether or not to attend meetings, and b) the Clerk is directed to repeat the budget presentation & summarize all relevant discussion at the December Corporate meeting. **Seconded**.

Discussion: Discussion was lengthy. Ben worried about the convention's ability to act in the absence of a budget, but Skip emphasized that the *budget* is not contested. Ben also noted that Merv protested the legality of the meeting last month. Carsten noted that some budget amendments would likely be made in the next month. Since the budget is valid, what good does a report do? Also, it is possible that the Clerk may not be able to complete this task. Skip stated that he felt his corporate rights were denied, and he is seeking redress. Phi noted that the statement was directed to Alex as Clerk, not former Convention Treasurer. Joelll said that, when a budget is approved, it is tagged as interim. Pat asked why the budget hadn't been done in the summer, as had been tradition. Rick noted that the bigger issue was that neither the current nor past Clerk sent out *Mentor* in a timely fashion, and the Corporate website is grossly out-of-date. Skip commented that, in Arisia, people have lives (vs. FIAWOL). Ben asked that, assuming *Mentor* goes out, would

End of A04 treasury report. Convention chairman is metaphorically dancing in the streets. This took the lion's share of the meeting time, after which the rest of the committee reports were heard.

A question was raised by Merv. If all committee's are dissolved, and not yet re-appointed, what are the reports coming from. There was no solid answer provided.

- **Long Range Planning Committee**

LRP will provide written report. LRP meeting of 16 Dec needs to go in the calendar. 19:30 @ lazy-booklet.inn.

Rick meeting attendance is pretty poor. What's going on? Why aren't the people who should be here. How do we drum up interest in both meetings and convention itself.

BJB - meeting notices & meeting attendances.;

Point of info - MERV where is the note about meeting planning, Lisa - under new business about scheduling meetings.

- **Database Committee**

In statis, when Merv figures out what that means he'll have more to say.

- **Presidents honor's committee.**

No report

- **OLD BUSINESS:**

MOU with StoneKeep no new news.

Rick - repairing the cart, no news. Needs to be done before January. Ben, the cart is in storage.

- **NEW BUSINESS:**

Request from Rick, do we have a set time for the January meeting. Generally after the gripe session, at the whim of programming.

Lisa - should we set the February meeting date. Merv want's to set a date.

Motion: should we ask Boskone to schedule a meeting on Sunday. Merv would you need to have a Boskone membership - Lisa it would be scheduled after badge checking 7 for 3 against.

- **ANNOUNCEMENTS**

Carsten: next A04 con com 14:00 9 November @ hotel. All are welcome and encouraged to attend. Room at Hotel TBD.

Rick moved to adjourn, Phi second. 18:27

merely publishing the budget (after the fact) be sufficient? Lisa wondered if the Clerk was capable of the complete recall that the motion demands. Ben believed the recap to be a waste of time. Joelll suggested the convention look forward; it now has a new treasurer (Pat McCormack). Skip said that he desired to make a statement to be put on record—either follow the rules or change them. Lisa noted the budget link was posted on email; wasn't this notice? Skip argued that that wasn't sufficient for the rules, as not all corporate members have email (or read it regularly). Joelll notes that we can't make him be con treasurer, just Clerk.

Motion **PASSED**, 5-4.

However, the minutes still couldn't be accepted, there being none.

Corporate Sales: (Phi) MSPU to set the price for *Powers of Two* by Tim Powers to \$15, including tax, at-con. Dealer (wholesale) cost will be retail (\$24) -40% (\$14.40) (non-taxable). Lisa Hertel will handle direct-to-Dealer sales. Lisa reported that the book was at the printer's, except the cover. (The cover was sent on 11/16.) Some suggestions were made regarding the cover, and it was asked that a final proof of the cover be sent to the E-board. (Done.) It was noted that the book does not have any specialized states (signed, numbered, boxed, etc.), and that NESFA has verbally committed to buying back most or all of the leftovers. There are still delivery details to be worked out.

Corporate Inventory Control: (Phi) The damaged pipe cart is being repaired by Special Purpose Vehicles (our neighbors), for a cost of not more than \$200.

Officer's Reports:

President: No report.

Vice President: No report (absent).

Clerk: No report (absent).

Treasurer: The quarterly taxes are done and available for examination before being mailed off soon (they are due 11/15). We now use PayPal to accept monies from Ebay sales, and for convention registrations. We had to jump through some hoops to get a higher limit (vs. the \$500 default).

At this point, Ben & Joelll left. Regis' proxy is lost; Ben gave his proxy to Carsten; Joelll declined to leave a proxy.

Arisia '03: (Skip) The person who was our designated videographer, John Floyd, is selling the Masquerade videos at an outrageous price of \$25. Most con videos are under \$20; CostumeCon's was \$12 each, and the Noreascon 3 video is \$15. Further, he never filled out the appropriate contract with Arisia. Phi suggested Skip refer the matter to the E-board.

Arisia '04: (Carsten) **Volunteers needed at all levels for all areas.** Contact conchair@arisia.org. We have a new Treasurer, Pat McCormack; the signature cards are already done. Online Hotel registration and online convention registration, using PayPal, are now available. Skip reported 5 registrations on that day alone. He stated that online registration is working well, except for a few minor glitches with security & permissions.

There was a concomm last week, and several more slated for the near future (see website). We still seek volunteers. Staff updates may be sent to staff-updates@arisia.org. Volunteer offers should be sent to the appropriate division or department heads, Information (info@arisia.org), and Carsten (con-chair@arisia.org). Generic offers may be sent to the division heads list (div-heads@arisia.org, which includes conchair) instead of a specific one, plus Information.

MOVED to retroactively approve the rate extension (\$30 to 11/7 not 10/31) given due to website difficulties. **PASSED** unanimously.

Arisia '05: (Absent) \$5.60 has been spent on invitation(s) to potential guest(s).

Database: No report. (Merv absent.)

Long Range Planning: No report. (The chairwoman is still pregnant.)

Old Business: not taken up.

New Business: (Skip) Cris reports that the machine which hosts arisia.org has been moved to a new site which charges hosting fees. He suggests we pay a part of these fees. **MPU**, to pay \$15/month toward hosting fees.

Announcements:

Skip needs a job in networking—or he may need to move to Houston.

MCFI Logistics (Rick) would like to be consulted regarding Arisia trucks to Lunacon, as a great deal of Stuff must come

back. It was suggested they talk to the Lunarians, and also Lynx, who has a CDL license.

MOVED & FAILED, to set the date for the March meeting, or to cancel it.

Meeting adjourned 9:26pm

Membership/Subscription Information

Subscription to *Mentor of Arisia* is included with Corporate Membership to Arisia, Incorporated. Membership runs from September 1st to August 31st and costs \$24. Dues are pro-rated on a monthly basis for members joining during the year.

		March	\$12
		April	\$10
		May	\$08
December	\$18	June	\$06
January	\$16	July	\$04
February	\$14	August	\$02

Executive Board

President Joel Herda 17 Heath St, Apt 3 Somerville MA 02145 president@arisia.org	Arisia 2003 Conchair Skip Morris PO Box 542 Merrymack, NH 03054-0542 conchair@arisia.org
Vice President Noel Rosenberg PO Box 464 Chelmsford MA 01824-0464 vp@arisia.org	Arisia 2003 Treasurer Alex Latzko 82 Cliff Rd Milton MA 02186 treasury@arisia.org
Treasurer Nicholas Sheckman 75 Lexington Avenue Somerville MA 02144 treasurer@arisia.org	Arisia 2004 Conchair Carsten Turner 41 Hildreth Street Westford MA 01886-3015 conchair@arisia.org
Clerk Alex Latzko 82 Cliff Road Milton, MA 02186-1750 clerk@arisia.org	Arisia 2004 Treasurer Patrick McCormick

Storage Facility Key Holders

Joel Herda
Noel Rosenberg
Nicholas Sheckman
Paul Selkirk
Skip Morris
Carsten Turner
Linda Nee
Cris Shuldiner
Bryttan Bradley
Lisa Hertel

Committee Members & Corporate Appointed Officers

Grant Committee Noel Rosenberg (chair) Claudia Mastroianni Walter Kahn	Database Committee Tom Murphy (chair) Michelle McGuire Tom Murphy Paul Selkirk Cris Shuldiner
Budget Committee Nicholas Sheckman (chair) Alex Latzko	Long Range Planning Committee Bridget Boyle (chair) Lisa Hertel Rick Kovalcik
Corporate Inventory Control (vacant)	Corporate Sales Officer Nicholas Sheckman
Corporate Systems Administrator Cris Shuldiner	Survey Committee Claudia Mastroianni
Gaming Convention Exploratory Committee (vacant)	Technical Equipment Committee Joel Herda (chair) Liz Orenstein

Membership Roster

Rob Bazemore	Brian Cooper
Bridget Boyle	Elka Tovah Davidoff
Tom Coveney	Tom Fish
Regis M. Donovan	Buzz Harris
George Flynn	Brendan Hertel
Colette H. Fozard	Rick Kovalcik
Joel Herda	Alex Latzko
Lisa Hertel	Claudia Mastroianni
Zanne Labonville	Tom Murphy
Benjamin Levy	Mary Robison
Patrick McCormack	Matthew Saroff
Skip Morris	Nicholas Sheckman
Linda M. Nee	Rachel Silber
Noel Rosenberg	Carsten Turner
Paul Selkirk	Cris Shuldiner

A04 Budget as listed at the October Meeting

Added as a separate sheet....

A'04 Budget Proposal ^{a04} _{proposed}

Registration Income

Pre-Registration - \$25.00
 Pre-Registration - \$30.00
 FullWeekend - \$50
 Friday - \$20
 Saturday - \$35
 Sunday \$20
 Student - \$40
 Babysitting - \$20
 Babysitting - \$35
 Babysitting - \$50

Other Income

Advertising Income
 Art Show: Commissions
 Art Show: Mail-In Fees
 Art Show: Space Fees
 Art Show: Print Shop Fees
 Dealers: Dealer Room Fees
 Dealers: Dealer Row Fees
 Sunday Sundae Tickets
 Hotel: Room Night Credits

ConChair/Admin Expe

ConChair Admin
 Meeting & Work Crew Food
 ConComm News
 Volunteer Liason
 Contingency Fund

Treasury Expenses

Administration
 Bank Fees
 CC Fees
 Errors (Treasury, Cashier, Clerk)
 Payroll Processing: Babysitting
 Legal Expenses: Babysitting, etc.
 Insurance: Property
 Insurance: Liability
 Video Theatre: Licensing
 ASCAP/BMI Fees

Operations/Communi

Admin
 Communications/Cell Phones/Pagers
 Hotel: Engineering/Telephone Install
 Hotel: Telephone Service
 Ops Desk
 Hotel: Elevator Operators
 Security: Forms/First Aid/Supplies
 Security: Paid Security Details

Convention Services I

Sign Shop
 Gopher Hole/Admin
 Ribbons
 Gopher Hole/T-Shirts
 Logistics
 cf. organist
 video projector
 Arisia TV: Misc
 Arisia TV: Tape Stock
 Dance: DJ Equipment
 Con Photographer: Photography
 Hotel: Engineering/Video Install
 Technical: Admin
 Technical: Clearcom
 Technical: Lighting
 Technical: Sound

Member Service

\$5,600 Admin
 \$17,610 Babysitting: Admin
 \$30,000 Babysitting: Pagers
 \$100 Babysitting: Supplies
 \$17,500 Babysitting: Salaries
 \$560 Babysitting: Food
 \$3,920 Babysitting: Payroll Taxes
 \$40 Babysitting: Programming
 \$315 Massage Den
 \$950 Consume: Food
 Green Room: Food
 \$1,000 Registration: Ack Postcards
 \$0 Registration: Admin
 \$350 Registration: Badge Holders
 \$2,100 Registration: Badge Stock
 \$200 Registration: Forms
 \$2,640 Registration: Work Session:
 \$2,040 Staff Den: Food
 \$600 Internet Room/Internet Line
 \$0 ASL Signers

Guest Expenses

GoH: Admin
 \$50 GoH: Food
 \$350 GoH: Travel: WGoH
 \$250 GoH: Travel: AGoH
 \$50 GoH: Travel: FGoH
 \$2,000 GoH: Art Shipping & Insuranc
 Special Guest - Filk Guest
 \$50 Special Guest - open softwa

Marketing Exper

\$1,000 Marketing: Ad Sales Solicite
 \$0 Marketing: Admin
 \$75 Marketing: Advertising
 \$100 Marketing: Press Kits
 \$0 Marketing: Parties
 \$500 Marketing: Flyers

Publications Exj

\$200 Publications: Admin
 Publications: AtCon Newsle
 \$50 Publications: Mass Mailer: F
 \$200 Publications: Mass Mailer: F
 \$200 Publications: Pocket Progra
 \$200 Publications: Program Guid
 \$100 Publications: PreReg Packe
 \$250 Publications: PreReg Packe
 \$125 Publications: Program Book
 \$2,500 Publications: Program Book
 Publications: Program Book
 \$250 Publications: Program Upde
 \$50 Publications: Restaurant Gl
 \$300 Publications: Large Print Pc
 \$1,500 Publications: programs for t
 \$1,750 Publications: Large Print Re

Hotel Expenses

\$330 Administration
 \$700 Errors
 \$100 Goodwill
 \$150 Cots (Sleepers)
 \$50 Corkage
 \$250 Banquets: Ice
 \$50 Electricity
 \$200 Tips
 \$750 Furniture Rental
 \$150

Hotel/Banquets

\$50 Banquets: Sunday Sundae \$600
 \$25 Banquets: Artist Reception/ \$3,000
 \$0 Banquets: Filking \$400
 \$50 Banquets: Period Dance \$200
 \$750 Banquets: Masquerade Gre \$1,000
 \$50 Banquets: Gopher Hole \$300
 \$75 Banquets: Koffeeklatches \$400
 \$75 Banquets: Gaming \$1,500
 \$200 Banquets: Fast Track \$200
 \$2,650 CoatCheck Guarantee \$750

Exhibits Expens

\$150 Art Show: Admin \$50
 \$50 Art Show: Forms \$200
 \$450 Art Show: Logistics/Parking \$0
 \$1,100 Art Show: Mailings \$1,500
 \$200 Art Show: Shipping \$160
 \$100 Art Show: Ribbons \$200
 \$1,300 Dealer's Room: Admin \$200
 \$400 Gaming: Admin \$100
 \$1,000 Student Art Contest: Admin \$375
 Films: Film Rental \$2,100
 \$50 Films: Film Rental Shipping \$500
 \$750 Organist \$300
 \$500 Films: Equipment Rental/R: \$0
 \$100 Films: 35MM Projector \$1,000
 \$100 Video Theatre: Equipment \$0
 \$1,500 Anime Theatre \$0
 Kids Anime \$0

Events Expenses

Administration \$50
 \$200 Robot Wars \$0
 \$100 WGOH Event \$0
 \$200 AGOH Slide Show \$0
 \$50 FGOH Event \$0
 \$1,750 Big Event 1 \$500
 \$200 Big Event 2 \$300
 Big Event 3 \$0
 \$50 Small Event 1 \$100
 \$550 Rocky Horror (parking etc) \$100
 \$750 Sunday Sundae (Ice Crean \$500
 \$800 Masquerade: Admin \$100
 \$2,500
 \$0 Masquerade: Ribbons \$100
 \$300 Masquerade: Photocopying \$200
 \$400 Period Dance \$50
 \$4,500

Programming E

\$1,500 Admin \$50
 \$0 Filking: Admin \$0
 \$300 Large Print Program Grid \$50
 \$100 'Thank You' Notes \$150
 \$300 Phonecalls / Photocopying \$100
 \$50 LARP \$250
 Fast Track \$450
 \$50 Program Guest Liason \$0
 \$0 Program Packets \$300
 \$0 Clossine pins (in guest pac \$600
 Mailer: Repro \$800
 \$500 Mailer: Postage \$800
 \$200 Infinite Improbability Drive \$200
 \$300 Program Ops \$300
 \$1,000 Program AV \$150

\$0 totals:

Total Income \$85,525
Total Expenses \$67,690
Net Income (Loss) \$17,835

Calendar of Events

Times & Places:

December Corporate Meeting, Monday 12/22, 7:30pm, Lazy Booklet Inn

January Con Com Meeting, Sunday 1/4, 2pm, MIT Bldg 66

Arisia, 1/16-18, Boston Park Plaza, Boston MA
(www.arisia.org)

January Corporate Meeting, Sunday 1/18, after Gripe Session, at Arisia (~4pm)

Boskone, 2/13-15, Sheraton Boston, Boston MA
(www.nesfa.org/boskone)

February Corporate Meeting, Sunday 2/15, after Gripe Session, at Boskone

Lunacon, 3/19-21, Rye Town Hilton, Rye Brook NY
(www.lunacon.org)

Anime Boston, 4/9-11, Boston Park Plaza, Boston MA
(www.animeboston.org)

Noreascon 4, 9/2-6, Hynes Convention Center, Boston MA
(www.noreascon.org)

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