



MENTOR OF ARISIA

Issue 42

May 1994

*(AND NOW A WORD FROM
OUR SPONSOR...)*

EXECUTIVE BOARD MEETING

April 10, 1994

The president, A. Joseph Ross, called the meeting to order at 1:25 pm.

In Attendance: A. Joseph Ross, President; Nicholas Shectman, Vice-President; Allan Kent, Treasurer; Edward Dooley, Clerk; Sheila Oranch, ConChair '95; **also present:** Randall Cohen, John Preston, Tim Roberge, Pat Vandenberg, Amy West, Karl Wurst

The following corrections to the minutes of the March meeting were noted:

Page 3, Column 1, Bottom: Concerning Interviews of Candidates -- the E-Board would reserve the right to waive public interview and do interview in private.

MEMBERSHIP ROSTER AND CORPORATE COMMITTEE insert: The names of Edward Dooley and Patrick McCormack were inadvertently left off (due to computer problems). The committee rosters should have included: Edward Dooley, Clerk of Arisia, Incorporated. Patrick McCormack, member of the Grant Committee.

The minutes were accepted as amended.

The first item discussed was the proposed award: **THE ORDER OF THE LENS.** The general feeling of the board was that the idea had merit, however, the clerk advised caution. Ed pointed out that in light of the recent talk on the BBS concerning a "takeover" of Arisia, he would want to have more information concerning what other organizations had awards of similar nature.

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PRESIDENT:	VICE-PRESIDENT
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TREASURER:	CLERK:
Allen Kent 15 Park Avenue Extension Arlington, MA 02174 H: 617/646-7681 W: E:	Edward Dooley 37 Morton Street Waltham, MA 02154 H: 617/894-4853 W: E:
ConChair '94:	ConChair '95:
James Belfiore 18 Dix Road Maynard, MA 01754 H: 508/897-6203	Sheila Oranch 45 Christopher Road Holliston, MA 01746 H: 508/429-4301

Articles, comments, and items for *Mentor* should be submitted to the Clerk at the address shown above--as well as changes in member information.

People are requested to use their discretion when calling officers listed above, especially at their places of employment.

For Up-to-date information by computer/modem, call Tangent BBS at 617/364-1576 or 617/364-3343.

The vice-president stated that BSFS (Baltimore Science Fiction Society) had a similar award. Pat Vandenberg pointed out the Hugos awarded by WSFS (World Science Fiction Society) was another such award. The conversation started to track toward what the award should look like, or better still, what it might not want to look like.

Therefore it was the recommendation that a committee be established to flesh out the details concerning an award given by Arisia, with the specific caveat of the award being not similar to the NESFA Skylark. It was also recommended that Pat McCormack be given the chair of this committee as one, he had volunteered to serve on any committee that might be developed for this honor, and two, as the initial idea was his he would have the best idea of what it was we were moving toward.

The next item discussed was the proposal concerning the Cellular Phone. The vice-president had a question of what specifically free voice mail meant. Sheila explained that it was just that. As a promotion for the cellular service the voice mail would be free for the first two years. As she intended to make no phone calls on the phone the only cost would be the basic fee. If she did make calls, she would of course pay for those calls--such as if she were stranded and had the phone.

The president suggested that it might be worth our while to look into acquiring a line at an answering service. The clerk wished to know what the cost of the voice mail was after two years. Sheila did not know off hand. Joe pointed out one possible problem.

The president stated that if the organization were audited it might not look good to have a phone in a members name, and the organization paying the bill. At worst, it would be a very tricky matter to possibly explain. Sheila stated that she would be more than happy to invoice the corporation separately. The clerk made the suggestion that the invoice be something as Arisia '95 billing the corporate organization with Sheila's name and position clearly marked on any invoice to clarify.

The vice-president recommended that we authorize a set amount and not an actual bill. The president calculated that the figure should be 12 x \$27 or \$324 that the organization should authorize.

The third item on the board's agenda was the matter of barring an individual from the convention. Sheila gave the basic information that one person at the first two Arisia's, one person in particular, misbehaved and continues to do so. When the matter had been previously raised, she had argued that everyone deserved a second chance. However, for the record, Sheila wished it to be known that she had been proven wrong.

The vice-president wished to go on record that he objected to barring anyone who has not had their badge pulled. Joe stated that he was aware of a letter sent to the individual in question explicitly telling him of the situation and required said individual to pick up their badge at Operations.

The president stated that the term "blacklist" was incorrect. The appropriate action in this matter would be "to barr from membership". A decision was made by the E-Board that no publicity information would be sent to the individual. Furthermore, ConSecurity **should** pull a members badge when an incident happens.

It was there by voted to recommend to the membership that:

- o the individual be sent no publicity whatsoever.
- o the E-Board will back Security's decision to pull a badge without question if the situation arises.

Both votes were unanimous.

Concerning the issue of the Membership cap, the president pointed out that the matter was already addressed in the standing policies of the corporation as well as allowing for a "fudge factor". For clarification the 1500 figure is **paid memberships** only. Both the clerk and the vice-president pointed out that there were certain problems at the 1500 figure.

Sheila pointed out that certain logistical and budgeting matters were needed to be done if the figure was to be raised. It was recommended that the decision be deferred for a few months and that discussion be generated on the BBS and submissions to **MENTOR**.

On the matter of Children's Memberships and Rates, it was felt from a registration viewpoint that the proposed 2 week turn around was not good if not impossible. Given the time of the year which Arisia is held, and the mail problems associated with the Christmas mail season there would be too many potential problems associated with mail just before the convention.

Furthermore, as children services are primarily reserved for staff members and program participants, registration and placement into these programs should be no problem. Children's services for non-staff/participants is provided as a courtesy on an as

available nature to everyone else. It was recommended that the answer to registration of participants into the children's program At-Con be no, No, and NO! With the exception being, on prior arrangement only.

It was voted to recommend to the membership that registration of children at con be by prior arrangement only, and that we raise children's rates by \$5.

On the matter of the Staff Membership Award discussion was deferred until the next regular E-Board meeting due (as the E-Board meeting was beginning to run late).

Concerning the matter of meetings being held without the E-Board members present, while it is allowed in the bylaws, it was strongly recommended that corporate business should not be done without the board. It was further pointed out that the E-Board did not necessarily have to be held directly before the corporate meeting, the tradition of doing so started when various members of the E-Board were at two very distant locations (Boston and Amherst). The board felt that the meeting should be held as soon as quorum arrives.

It was therefore recommended that people gather at 1 pm sharp. (The president mentioned that he planned to have a special E-Board meeting prior to the May meeting--no further explanation was given).

It was further recommended that the E-Board take greater advantage of discussing matters online. The question was raised concerning the clerk's access to the BBS and what could be done to get information to him. The clerk reminded his fellows on the board that he had been successfully meeting the obligation of uploading **MENTOR** to the BBS (reportedly the first clerk to do so) for sometime before he received a computer in December from Computer Needs, and got a temporary-borrowed modem from a friend in March. Ed stated that he would find a way to get on the board.

A cleaner and clearer bylaw amendment was submitted by the president for the Bylaw Amendment on the agenda. The substituted amendment reads:

To Amend the Arisia Bylaws by adding the

following section 1.2:

A General Member who does not attend at least three regular meeting and who did not work on the Arisia Convention at a staff or higher level during the past twelve months shall be automatically transferred to Red Shirt; provided that before any such transfer takes place, a warning of the impending transfer must be published in the corporate newsletter at least twelve days prior to a regular meeting which the member fails to attend. At that meeting, this requirement may be waived by the Membership for cause, which cause shall be stated in the minutes of the meeting.

It was voted to recommend the substituted wording to the membership.

It was also recommended that the contract and budget for Arisia '95 be discussed at the corporate meeting.

The E-Board adjourned at 2:25 pm.

CONVENTION CORNER:

5/13/94	<i>OASIS 7: Altamonte Springs, FL</i>
5/27/94	<i>DISCLAVE '94: Vienna, VA</i>
7/1/94	<i>WESTERCON47: Los Angeles, CA</i>
7/1/94	<i>ANIME EXPO 94: Anaheim, CA</i>
7/8/94	<i>READERCON 7: Worcester, MA</i>
7/8/94	<i>COSTUME COLLEGE 1994: Altadena, CA</i>
7/15/94	<i>DRAGONCON '94: Atlanta, GA</i>
7/22/94	<i>CONFLUENCE '94: Monroeville, PA</i>
8/19/94	<i>CASCADECON '94: Portland, OR</i>
9/1/94	<i>CONADIAN 1994: Winnipeg, Manitoba, CANADA</i>
10/21/94	<i>NOT JUST ANOTHER CON X: Amherst, MA</i>
10/21/94	<i>ALBACON '94: Glasgow, Scotland</i>
11/11/94	<i>ORYCON 16: Portland, OR</i>
11/18/94	<i>PHILCON '94: Philadelphia, PA</i>
1/15/95	<i>ARISIA '95: Boston, MA</i>
2/17/95	<i>BOSKONE 32: Framingham, MA</i>
2/17/95	<i>KATSU CON: Virginia Beach, VA</i>

**ADDITIONS TO THIS POSTING
SHOULD BE PRESENTED TO
THE CLERK AS SOON AS
POSSIBLE**

SPOTLIGHT: *Tangent BBS*

[This month something new. In accordance with our mission statement, i.e. our Articles Of Organization, I am setting up this area for information on Fan Organization or Fan Affiliated Organizations. I welcome submissions from the membership, or other organizations explaining or giving information on a group or organization in the fannish communittee.

The following is something which originally appeared on the TANGENT BBS, and is reprinted here for the benefit of the membership. TANGENT BBS is an independent Bulletin Board Service which several members of Arisia post to. TANGENT BBS is not affiliated with Arisia, Incorporated, and receives no funding from the organization, but provides a valuable service to the fannish community in the greater Boston area.

----- IMPORTANT INFORMATION -----

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*****
* Pursuant to the ELECTRONIC AND                      *
* COMMUNICATIONS PRIVACY ACT of                        *
* 1986, TITLE 18, UNITED STATES                       *
* CODE, Sections 2510 and following,                  *
* notice is hereby given that there are no            *
* facilities provided by this system for              *
* sending or receiving confidential                   *
* messages. The System Operator and                   *
* assigns may read all messages left by               *
* any user.                                           *
*****
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----- PLEASE READ BEFORE PROCEEDING -----

IF YOU ARE CALLING FOR ARISIA; DESPAIR NOT! This is the right place; just leave a message for Hunter, Sysop, Jeff Jordan, or Arisia and we'll get back to you. Please mention in your note that you are interested only in Arisia matters so that I can adjust your account accordingly.

This is the Tangent BBS. It was originally founded for the MIT Tangent Gamers, a group of Role-Playing Gamers who are members of the MIT Strategic Gaming Society. Most of us are MIT students & alumni, and those who aren't usually have some sort of long term affiliation with MIT. We long ago dubbed ourselves the Tangent Group for our habit of

going off on a tangent...

In the intervening years since it's foundation, the Tangent BBS has grown to include support for the science fiction community in the Boston area. The Tangent gamers are still heavily involved with the BBS for those interested. Many diverse communities are using the BBS, including a small group of ham radio operators, members and staff of Arisia (a regional SF convention), and many others.

Your system operator is Jeff Jordan, often known online as 'Hunter'. For the most part you can do anything you want within the bounds of civilised behavior. If you aren't sure, ask me - I read my messages every day, and for the most part at least acknowledge them all. Certain areas may be more restrictive, including but not limited to Echomail conferences and UUCP areas, as these services come online.

New users will start out with somewhat limited access to the message and file system. Message area 0 contains a list of all available areas; if you see something you are interested in, post a message to me and ask. In most cases New Users will start out with somewhat limited access to the message and file system. Message area 0 contains a list of all available areas; if you see something you are interested in, post a message to me and ask. In most cases that is all you need to gain access. The defaults are simply set to what I believe the average user is going to want to see.

Seeing as you're new around here, I'll give you a few tips:

1) Try to make your messages meaningful. Also, when replying to someone else's message, it's a good idea to quote the last sentence or paragraph of their message, so they don't forget what you are talking about. Receiving a message which just says, "I agree," isn't very meaningful unless you know the context. NOTE: To quote a message using BORED (the line-oriented editor), choose the 'Q' option from the menu. To quote using MaxEd, the full screen editor, type control-K and then a '?' for help, and then read the section on quoting. I STRONGLY advise you to use MaxEd if you can!

2) Try not to be a "file sponge." This BBS is run by the SysOp out of his/her own pocket. Considering

that most of the files on here were downloaded from a long-distance site, most SysOps don't appreciate users who download *.* and upload nothing in return. That said, if you have nothing to upload, don't sweat it.

Partial listing of the software used on Tangent, and some effort at credits:

Maximus/2 2.01wb for OS/2	- Scott Dudley
Binkleyterm 2.59a (beta) for OS/2	- Vince Perriello,
Bob Hartman, & others	
Squish/2 1.01 for OS/2	- Scott Dudley
SIO 1.26c comm driver set for OS/2	- Ray Gwinn
Fidonet initial design concept	- Tom Jennings
TheDraw ansi screen editor	- Ian Davis
DSZ/Zmodem	- Chuck Forsberg
GIGO 0.95 (beta)	- Jason Fesler
PMSnoop 1.3	- Peter Fitzsimmons
Usage v2.3	- Bob Quinlan
Lastcall v 2.0 & Topuser/2 v4.1	- Erik VanRiper
Bluewave for OS/2 v3.01	- George Hatchew
Pm Process Status v1.06	- D. J. Neades
Netmanager 0.95	- Darkside
International	
M.U.L. (Maximus User Language) 1.0	- Codeland
Australia	
Waffle UUcico v1.65	- Darkside
International	
Lha, Arc, Pkzip, Zoo, & other archivers	

If you are REALLY interested, I might try to draw up a state diagram showing how the system actually works, and how all these packages work together. Believe me, it is complicated, though the basic concepts are pretty straightforward.]

(continued on page 18)

(GETTING DOWN TO BUSINESS:)

CORPORATE MEETING **April 10, 1994**

In Attendance: Zack Brown, Randall Cohen, Dave Corriveau (RS), Ed Dooley, Chris Ivey (RS), Jeff Jordan, Walter Kahn, Allan Kent, 'Zanne Labonville, Benjamin Levy, Sheila Oranch, John Preston, Tim Roberge, Joe Ross, Nicholas Sheckman, Michael Sprague (N), James Stevenson (RS), Pat Vandenberg, Amy West, Karl Wurst

[ALL MEMBERS SHOULD REMEMBER IT IS THEIR RESPONSIBILITY TO CHECK OFF THEIR NAME ON THE ATTENDANCE LIST SO THAT IT IS RECORDED AND COUNTED IN THE MINUTES OF THE MEETING. FAILURE TO DO SO WILL EFFECT THE CALCULATION OF QUORUM FOR THE NEXT MEETING.]

The meeting was called to order at 2:30 pm.

The following corrections to the minutes were noted:

On page 7, it should be **geographical** not **geological**. On page 9, Article 1.2 should be Article 1.3 in issue item II. On page 11 the motion which was tabled was then readdressed so another item could be voted on.

The minutes were approved as corrected.

PROXIES:

Noel Rosenberg granted an unrestricted proxy to Ed Dooley. In the event that Ed could not exercise the proxy it was transferable to **Jeff Jordan**. If neither could exercise it, it was to become invalid.

Pat McCormack assigned a limited proxy to the Clerk, with the option to reassign, if necessary. The proxy's limitation was a no vote on the bylaw amendment, a yes vote on to create the award to be known as "The Order Of The Lens"--so long as the proposal was not alter significantly, and a yes vote on

the motion to adjourn.

Ted Atwood granted his proxy to **Ed Dooley** with the notation to vote affirmative for all the transfers from Red Shirt to General. The proxy was transferable to **Karl Wurst** and/or **Amy West** upon their transfer to voting status, and would automatically revert to the clerk if the holder needed to leave. The holder of the proxy was instructed to vote as they thought Ted would. (Karl Wurst exercised this proxy.)

George Flynn granted his proxy to **Allan Kent** for the April meeting. In the event that Allan was not present it would be transferred to the Clerk.

Marshall Ellis granted his proxy to **Jeff Jordan**. It was limited only by the stipulation that a positive vote be cast for **Pat McCormack's** proposal, and a negative vote on the method for acquisition of general membership. It was transferable if Jeff so chose.

Walter Kahn gave **Jeff Jordan** his proxy. In the event that Jeff was not present the clerk hold his proxy. In the event that the clerk could not hold this proxy, it could be assigned (and was temporarily to **Pat Vandenberg** and reverted to **Jeff Jordan** when he arrived).

Heather Coon gave her proxy to **Ed Dooley**. It was transferable, and as such, was given to **Sheila Oranch** to vote as it was assumed Heather would.

There were no further proxies.

[Members are reminded that they should grant their proxies to other General Members in the event that they can not make a meeting--or if they must leave early. The clerk recommends that all proxies be transferable in the event that the member it is assigned to can not hold it.]

[Example proxy:

I, _____ give _____ my proxy for the Arisia Corporate meeting for _____. If for any reason _____ can not hold this proxy, it shall be transferred to _____, _____, or another member of the corporation who shall vote as they think I would vote.]

[Any variation of the above is acceptable. For members who post to E-Mail/BBS it has been suggested that in addition to the member it would be assigned to, that a general posting to the public area of the board with the proxy be done in order to authenticate an E-Mail proxy.]

[The above is only a suggestion and should not be misconstrued as corporate policy.]

TRANSFERS:

VOTED: to transfer the following members from Red Shirt to General membership.

Randall Cohen
Tim Roberge
Amy West
Karl Wurst

MOTION: was made to transfer all remaining Red Shirt members to General by the clerk.

The president ruled the motion out of order.

MOTION: was made to transfer the following members from Red Shirt to General membership.

Erik Bunce
David Cantor
David Corriveau
D. Eastlake Jr., Col.
Donald Eastlake IV
Christine Ivey
Johnna Klukas
Skip Morris
Bill Powers
James Stevenson

In accordance with the Bylaws, this motion was automatically tabled to the next meeting.

(FROM THE DESK OF "EL SUPREMO"...)

President's Report:

A. Joseph Ross reporting:

The president had no formal report to make. Joe did comment on the fact that the Corporation has scheduled meetings thru June. People should come to the next meeting with suggestions for time and place at the next meeting.

VICE-PRESIDENT'S REPORT: / GRANT COMMITTEE: / COMPUTER NEEDS COMMITTEE:

Nicholas Shectman reporting:

The vice-president provided the clerk with a copy of his February report. It reads:

The Grant Committee has not met since the convention, due to business and vacation on my (the vice-president's) part. We do, however, have a couple of Grant Proposals shaping up: one for \$200-\$300 from MITSFS, and one for the Camarilla, a local vampire fandom group, amount of money as yet unknown. I'm hoping to have formal proposals by the March meeting so that the Grant Committee can pass the proposals and a recommendation to the membership to be voted on at the April meeting.

If someone could deliver this report at the February Corporate meeting, I'd be much obliged.

-/phi

Nick reported that he had still not had a meeting of the Grant Committee, and that the Camarilla had not got back to him. MITSFS is asking for a grant in the amount of \$300. Bookcases were mentioned.

As to computer needs, the vice-president reported that the Arisia domain was now part of a SUN3 thus freeing up a 386 DX which could possibly go to the

clerk. A discussion rose concerning the future computer needs of the corporation. Solutions ranging from used to donated equipment were raised. The clerk notified the corporation that he had been pricing systems. Refer to the Clerk/Database Report.

TREASURER'S REPORT: / BUDGET COMMITTEE:

Allan Kent reporting:

The treasurer reported that all outstanding bills had been paid. No actual figure was reported to the membership, however, it was less than previously reported. Bookkeeping was up to date as of February. [An eight page report was left for the clerk on 4/22 for inclusion in *MENTOR*. Unfortunately, it was not provide on disk and is unavailable to the BBS readers. The clerk offers his apology as it is not his requirement to get info on disk--I'm still learning to interface, OKAY!]. A three page preliminary budget for ARISIA '95 was presented. Both statement and budget are appended to the end of this issue.

It was commented that Comp(lementary) Memberships need to be pulled out and budgeted separately. Long Range Planning was charged to set a value on Comps and how they impact the organization. Comp (membership) expense is **NON-SPENDABLE** money. Budget blown because money was spent. The treasurer announced that he had purchased a software package called Mondale and would be informing the corporation how it worked and if it suited our needs. Allan also announced that he would not be seeking re-election in September at the Annual Meeting.

CLERK'S REPORT: / DATABASE COMMITTEE:

Edward Dooley reporting:

Everyone should remember to sign in.

Memberships, for those joining today, is \$10 until the end of the meeting. Persons joining after the

conclusion of today's meeting will not have the benefit of having this meeting count toward gaining general status, but the fee will be \$8. Memberships in ARISIA make wonderful Professional Secretaries Day (4/27), Walpurgisnacht (4/30), and Mother's Day presents. Show that special someone how much you really care!

Everyone should remember that reports, motion, and proposals should always be submitted in writing to insure accurate representation in the minutes. Not just a good idea, but corporate policy!

We almost had a slight hiatus in *MENTOR* this month. The Clerk's computer (hence named TWEEDLEDUM) almost failed irrevocably this month during file backup/transfer of *MENTOR*--the file was blown away a few time prior to the ultimate crisis, but always was retrievable in some form. The credit, once again, goes to Tim Roberge and Humpty Dumpty, which is still living on the floor in my room, [moved to my other desk 4/25] for getting *MENTOR* out of the bowels of the corporate machine.

AS SUCH, it is the recommendation of the clerk, and head of the database project, that the corporation act on the previous recommendation of the database group (Oct 1993) and the Long Range Planning Committee, and invest in a "real" system. The clerk, with the aid of his technical advisors, priced a 486 machine to act as the corporate machine, and final home for the database we are developing. The price is just shy of \$4000. [Four proposals were drawn up. Given the state of the corporation's coffers, I will not make this a motion at this time, however, if anyone wants to look at the figures, I'll have them with me at the next meeting--this issue is too long as it is to print them here.]

If the problems that had occurred had happened even a day later, and no one could have been reached, *MENTOR* probably would not have gone out. It is questionable if I would have been able to spend three nights (four hours a night) at work, recreating the issue. As it was, the bylaws amendments were blown away three times before the final incident. It may be time for the corporation to make a serious capital expenditure on a system which will serve both the corporation and the convention organization.

Hopefully, the Registration System will be completed on May 15th. At that time we will see how the system replicates and integrates offsite processing, and will be ready for field testing.

(...TO THOSE BEHIND THE LENS.)

COMMITTEE REPORTS:

ConCom '94:

Jim Belfiore reporting:

The committee chairman was not present. Sheila Oranch reported that there was no report. There were receipts still outstanding. More receipts were still coming in. Dollar figure brought in at ARISIA '94 is much lower.

ConCom '95:

Sheila Oranch reporting:

We have a hotel contract! The chairman recommended that the corporation sign it. The contract was discussed and some significant changes were pointed out. Some of the changes were the way room blocking was to be handled, a new room rate at \$78, room night comp calculation (1 for every 50), and the way the hotel will block for Arisia. A penalty charge was added to the contract ****NEW CLAUSE****. It was noted that the first Arisia had a penalty of \$10,000 (which was reduced) which put us in the red for several years.

The contract was not in its final form due to certain paragraphs being duplicated. A corrected form was being drawn up and the Convention Chairperson urged that the contract be signed.

VOTED: to authorize A. Joseph Ross to sign the contract as intended.

The following meetings were noted:

MAY CONCOM -- May 7th at 2 pm at the Boston Park Plaza and Towers Hotel.

PROGRAMMING -- April 16 at 2 pm at Ed Dooley's in Waltham. Meeting expected to run to 6pm or so.

VIDEO PROGRAM -- April 23, contact Pat Silva for info.

ART SHOW -- MAY 1, at Ted and Bonnie Atwood's in Natick.

LONG RANGE PLANNING:

Pat Vandenberg reporting:

The chairman of the Long Range Planning Committee presented the following proposal to ARISIA's present Comp(lementary Membership) Policy:

Any volunteer who works at least 18 hours on a given Arisia Convention earns a membership to the next ARISIA convention.

A department may provide memberships to individuals who provide equipment or services to the convention. Such memberships will be charged to the department's budget at the rate in effect when the department purchases the memberships. Individuals who have their memberships paid for in this way are still eligible to earn a comp membership to the next year. **Comps are earned for the following year only.**

Starting "arguments" for comp amounts:

We determine how much to charge for a pre-reg membership based on what we think it will cost to run the con vs. the number of people we hope will come. Involved in both amounts is the number of people who will furnish us with "free" equipment and "free" work time who also are at the con. Thus the pre-reg rate should apply to our "comps" as they are part of the calculation.

In addition, we need to be able to quantify our comp memberships so we can pass the cost of the earned

comp from the con in which it was earned to the con in which it was used.

A brief discussion ensued with the chairman of the LRP defending her policy and several members of the membership taking both sides. Jeff Jordan stated that he felt that we were making a big deal about the whole comp situation, as he felt comps probably cost the organization \$3. The clerk, who is a member of the LRP, also spoke out against the proposed policy. Stating that the present policy (ELVES) was developed to bring in people who departments and divisions absolutely needed but could not afford to pay. Christine Ivey asked what about an ELF who worked an outrageous amount of hours (like 36) who did not get to see any of the con. The clerk answered the division head should be shot.

The chairman of the Long Range Planning Committee stated that she welcomed opinions of the membership, and encouraged a dialog to be started on both the board, and in *MENTOR*.

CORPORATE DEPARTMENTS:

Corporate Benefits:

This position is presently vacant. Interested persons should contact the president.

C O R P O R A T E MERCHANDISING:

Jim Belfiore reporting:

No report. Jim not present.

INVENTORY CONTROL OFFICER:

Tim Roberge reporting:

Tim reported that he had been out to storage and noticed a few things that did not belong to ARISIA, in storage. A preliminary report was given to the

clerk. A detailed inventory of Storage was scheduled for late May. The date is 5/22/94. The location, at storage in Burlington. The time: 9:00 am. NOTE: This was erroneously listed as 12:00 noon in the recent edition of the ConCom news. The convention chairman is advised to check her data before publishing, either with the person whose meeting she is posting, or with the clerk. Assumptions should not be made.

(AND HERE BE DRAGONS...)

BYLAW AMENDMENT:

To reinstate Article I, paragraph 1.2 with the following change, strike the clause "misses four consecutive meetings" and replace it with "does not attend at least three regular meetings and who did not work on the ARISIA convention at a staff or higher level in a year."

This amendment was sponsored by the following General Members: Benjamin Levy, Rob Bazemore, Allan Kent, George Flynn, John Preston.

A cleaner and clearer bylaw amendment was submitted by the president for the Bylaw Amendment on the agenda. The substituted amendment reads:

To Amend the Arisia Bylaws by adding the following section 1.2:

A General Member who does not attend at least three regular meeting and who did not work on the Arisia Convention at a staff or higher level during the past twelve months shall be automatically transferred to Red Shirt; provided that before any such transfer takes place, a warning of the impending transfer must be published in the corporate newsletter at least twelve days prior to a regular meeting which the member fails to attend. At that meeting, this requirement may be waived by the Membership for cause, which cause shall be stated in the minutes of the meeting.

The E-Board recommended the substituted wording to

the membership. It was allowed. The question was asked if it was presently possible to stay a general member presently without attending. The answer was yes.

MOTION: to reinstate Article I, paragraph 1.2 as stated.

vote 9 to 11 against. Bylaw amendment fails to pass.

OLD BUSINESS:

CELLULAR PHONE PROPOSAL:

Arisia Corporate should pay the monthly fee or a set amount equal to a home phone. Sheila will not make outgoing Arisia calls, so there will be no other expense. Voice mail messages will be forwarded to appropriate people. Outgoing message will give official Arisia Information and next meeting information. Retrieval can be done from any phone, with access code, and can be either a corporate function or ConCom job.

Sheila also pointed out that the cellular phone number would be published on all flyers. She also proposed that Arisia pay only the base rate.

E-Board Recommendation: That the corporation pay a maximum of \$324 a year for service, for one year.

Various members suggested other services and options:

- o FX line: estimated cost \$200.
- o Pagenet: \$25 per month for a pager with voice mail.
- o Other Voicemail services.
- o Mobil Media.

Also the telephone company has other options they don't publicize. Also, the phone company will post service charges.

VOTED: To pay a maximum of \$324 a year for one year of service.

REQUEST FOR INFORMATION:

Blacklisted Registrants: By what process will we do this and when?

A heated debate.

The president noted that the proper term was **Barr from Future Conventions** not blacklisted.

The situation revolved around the reported behavior of a specific individual at ARISIA '94. The situation was consider extremely delicate as the individual's badge was not pulled for his behavior. Based on his past behavior it should not be a problem ejecting him at a future con.

The point was raised that this action may not be good enough. As the individual in question's behavior is known to the membership, it was pointed out that ARISIA might be held responsible if an incident occurred to someone who did not know, or could not fend off the individual.

Sheila Oranch stated that she was not going to play Russian Roulette with the safety of the female attendees.

The question was raised if the individual had ever been banned from other organizations. No one knew. Clearly, information needed to be gathered to support corporation policy if an individual was barred. It was pointed out that the convention issues a membership rather than selling a ticket. We are gathering the membership of our organization, not putting on a function or show.

It was:

VOTED: To have the E-Board consider the position of barring the individual in question.
Allow said individual the opportunity to present his defense of his position if he so desires.

The **E-Board** was to meet at a later time to review the information we have, and to develop a policy to handle the ejection of any individual from the Convention.

It was stressed by the membership that they wished

the seated E-Board to resolve this matter before a new board is elected--much to the dismay of one E-Board member.

PROPOSAL TO THE MEMBERSHIP:

In order to promote corporate growth, *and* reinforce the team spirit that the convention and the corporation are founded on, the corporation should consider establishing an award for outstanding performance or action by a staff member or gopher at the convention excluding E-Board Members and Division Heads. The recipient of the award would receive formal acknowledgement of their action(s), and receive a complementary waiver of corporate membership for eighteen months (18) as a token of the corporation's appreciation. The submission of candidates should be done by the February meeting, and formally presented at the March meeting.

Discussion on item deferred by the E-Board to the May meeting.

PROPOSAL TO THE MEMBERSHIP:

That the E-Board take what steps that are necessary to conclude their business prior to the scheduled beginning of the Corporate Meeting(s). In the event that the board must continue discussions on a subject, they will excuse themselves from the membership to complete their discussion and allow the membership to begin the Corporate Meeting as is allowed in Section 2.9 of the Arisia Corporate Bylaws.

The E-Board determined that, while the Bylaws do allow such an action, it was strongly recommended that corporate business not be done without the board. It was decided that the board make a stronger effort to get to meetings on time so as to not run over into the Corporate Meeting.

NEW BUSINESS:

MENTOR ADS:

The question was raised by a member of what the reasoning behind the ad publications in *MENTOR* was. The clerk informed the member that under the Articles Of Organization, ARISIA exists to further

and enhance the genre of science fiction. One way to do this is to run flyers of various conventions in the corporate newsletter [usually determined when the issue is an odd page]. Also, ARISIA has endorsed both bids for a World Science Fiction Convention in Boston in 1998 and 2001. The flyer in question was a BCEC Bidcon flyer. The clerk reaffirmed this endorsement, and said the other organization was welcome to submit a flyer or other material as well.

The member stated he was only asking.

ARISIA Video Production

A member produced an E-Mail reproduction of a message posted on the board concerning a video produced by a company at ARISIA '94 of the masquerade. The tape is supposedly of questionable quality, and was being sold at con. The membership was split over the proper response to the message. The president reported that he believed that he had already responded to it. As such, Pat Vandenberg made the following motion:

MOTION: that the corporation appoint a person who will read and respond to E-Mail, responses to be filed with the clerk. The position was tentatively called "Speaker To the Net"

Pat went on further to suggest that Jeff Jordan fill the position. Jeff refused the honor. The motion was table.

Order of the Lens:

The E-Board recommended the establish meant of a committee to flesh out the proposal of the speculative media award to be known as **The Order Of the Lens**. It was felt that the award should be based on merit. The instructions that the committee was charged with were:

- o How expenses of such an award should be dealt with.
- o The award should be as different from NESFA's as possible. Both in the criteria for selection and in appearance.

It was pointed out to the membership that the money in our coffers is not ours. We are but the stewards of the fans. The award should be what an award should be. The clerk asked if part of the idea of the award might be stepping on the toes of a conchair. It was something that would be considered. It was:

VOTED: to establish a committee to further flesh out the establishment of the award.

The president appointed:

Pat McCormack, Chairman
Amy West
Nick Shectman

to the **Order of the Lens Committee**.

The membership:

VOTED: to approve the appointments as stated.

Children's Membership:

It was:

VOTED: to approve the recommended \$5 increase in children's rate as well as to keep repeating that registration of children program participants will be by prior arrangement only and that a separate mailing would be done to inform this.

The meeting adjourned at 5:20 pm.

DIRECTIONS TO BRANDEIS:

FROM 128 SOUTH:

Take Route 30 exit. Go Straight across Route 30 at traffic lights. Go Past the Mass Pike entrance (You are on Summer Street in Weston--This becomes South Street in Waltham. Route 128 is on you right and over the fence). Crossing Stoney Brook at the Watermill Office Building you are now in Waltham on South Street. Proceed along South Street past the CharlesBank Apartments, Small Strip Mall, University Office Park, and across the Boston & Maine Railroad crossing. Before you South Street goes up a hill--go over it. Once over the hill the entrance to Brandeis is on your left.

FROM 128 NORTH:

Take Route 30 exit. Turn left at top of ramp on to Route 30. Bear left at the traffic lights on to Summer Street. Follow the directions from this point above.

BY MBTA:

Commuter Rail:

From Boston take the South Acton/Fitchburg Train. Get off at **BRANDEIS/ROBERTS** station. Cross the parking lot toward the hill. Follow the directions from this point above.

Bus:

DOES NOT RUN ON SUNDAYS

UPCOMING EVENTS:

MAY:

5/2/94 MENTOR #42 PRESS DATE

5/15/94 ARISIA CORPORATE MEETING at 2 pm
-- Brandeis University, Waltham. E-Board will meet at 1 pm. Either at the Usdan Student Center or Rabb building.

-- Submissions for the *MIDSUMMER LARK* due.

--NOTICE: Applications due for all applicants for Convention Chairman for ARISIA '96.

5/30/94 MENTOR #43 PRESS DATE

JUNE:

6/12/94 ARISIA CORPORATE MEETING at 2 pm
-- Brandeis University, Waltham. E-Board will meet at 1 pm.

Please notify the CLERK of any upcoming events or meetings which should go into this schedule. Thank you.

ANNOUNCEMENTS:

'Zanne Labonville announced that there was a 99% chance she was moving to Peabody.

Sheila announced that she needed copies of A94's program book for marketing purposes. If anyone has a stash, please see Sheila.

Allan Kent announced it was his intention **not** to run for treasurer at the annual meeting in September.

Phi announced that he was throwing his hat in for Conchair of ARISIA '96.

EXECUTIVE BOARD MEETING

April 19, 1994

The president, A. Joseph Ross, called the meeting to order at 8:20 pm at the home of Allan Kent and Pat Vandenberg.

In Attendance: A. Joseph Ross, President; Allan Kent, Treasurer; Edward Dooley, Clerk; Sheila Oranch, ConChair '95; **Also Present:** Joel Herda, Noel Rosenberg

—from the ARISIA '94 Program Book, page 14:

General Behavior

ARISIA has a code of behaviors it expects its members to follow. It boils down to: please be polite. If any convention member bothers, abuses, insults, or intimidates you, please report the incident to Con Security. Even if the offender isn't going to bother you again, we'd like to have a word with them to make certain. Don't form a posse on your own. A person who has 'erred,' will be spoken to. Someone who 'errs' repeatedly, or severely, will have their membership revoked without refund at the Con-Chair's sole discretion. An override can only be obtained afterwards from the ARISIA Executive Board.

The president handed out copies of the aforementioned policy to all Executive Board members present. Joe reminded the members present that the E-Board had been charged with the responsibility, by the membership, of considering the barring from future conventions a specific individual who had abused the behavior policy. An incident of stalking was reported to the organization at ARISIA '94. The president instructed the board (Joel and Noel were present as representatives of the Operations Division--specifically security) that we would take a look at what we have (in the form of documentation).

If we have enough information to justify our position, we would invite the individual in question to explain his actions before the board. If we don't have enough information, then the matter would be dropped.

The president stated that he had asked the clerk to

review the records in his keeping for a specific letter written by a past president of the corporation. The letter was to the individual in question, and was most specific in explaining what was acceptable behavior. The clerk reported, regretfully, that the letter was not on file in the corporate records, but was able to find information which appeared to have bearing on the subject. He presented said material to the president for his review.

Joe mentioned that he had talked to a member of the ConCom concerning information of a similar incident at a previous ARISIA convention. It appears that a Huckster at ARISIA '91 made a complaint concerning the individual. The question was asked if we had the security log from '91. The answer was no. The clerk volunteered to attempt to contact the director of security and division head for that year. [E-Mail has been sent.]

A suggestion was made that someone ask if possibly the previous clerk, or the head of merchandising for ARISIA '94, might have mistakenly received the missing letter from the clerk. It was worth attempting, and the president agreed to do so.

At this point, Ed Dooley, produced a copy of the statement made at ARISIA '94. The individual who had registered the complaint, upon hearing the original complaint was not forwarded to the E-Board, provided the clerk with a letter which supported the entry in the security log for A94. The statement was read by all present.

Joel Herda, Division Head of Operations ARISIA '94, informed the board that the individual in question had been informed specifically who they were expect they were to stay away from, after the first incident occurred. During the masquerade the individual attempted to make a scene when the director of Security, Noel Rosenberg, told the individual in question to stay away specifically from the individual who registered the complaint.

The board was also informed that when the individual in question was directly told not to press advances, the individual got very loud and angry -- claimed that a conspiracy existed directed specifically against him. Said individual, the Operations Division Head informed the board, has presented the same argument for the past three years. The security director also stated that he had had dealings with the individual

outside of ARISIA dealing with a roommate search specifically, and knew that said individual had followed women at the University of Massachusetts, Boston, and has been told to go away and still persists [Any formal complaints?]

The question was raised of what our exact focus on the matter was. The president reminded the board that, pursuant to instructions from the membership, we were reviewing whether or not a specific individual should be barred from the next convention, or all future ARISIA's. Joe stated specifically that he was concerned about getting as much information as possible on the matter as possible.

The Convention Chair for ARISIA '95, Sheila Oranch, after reading the statement the clerk had provided, questioned whether it might not be prudent for us to contact legal authorities about what our exposure is. The president said he would look into casebooks and records on the exact definition of stalking. Sheila said that she thought simply asking the police for clarification might suffice. "Women," Sheila said, "should not be afraid at our con!"

Joe urged the board to be cautious over this matter. He stated that he had also run into the individual in question outside of ARISIA, but was not at liberty to discuss the matter further. The clerk also mentioned that he had belonged to an organization where the individual in question was a member. The president stated that fandom has been very sensitive concerning the barring of individuals and that flame wars had erupted over certain attempts. The longest running he knew of was from the first World Science Fiction Convention, where, fifty years later, someone was still trying to justify the action.

The question was asked if a case against ARISIA could be built if we barr the individual. The president, and certain members, thought that the chance was slim, but again, we needed to see the information.

The clerk asked if it was worth taking the individual in question's money. The answer was no. Clearly this individual was costing us tremendous amounts of man hours at the con, but how much was the specific question, and could a price be put on it in the term of volunteer hours?

The president informed those present that he wanted

to act on this matter by July, therefore he wanted documentation in his hand by the end of June. This was one item that he did not want to pass off to the next E-Board. Sheila reminded people to be extremely cautious when soliciting statements from individuals -- do not show emotion one way or the other. Also, it was stated that similar incidents or behavior were to be called to the board's attention immediately once the review of the security logs was started.

It was asked if Convention Security notified Hotel Security when things get out of hand? The answer was yes, usually when the person's behavior warranted it. Items such as urging people to go to their rooms in the hotel when attendees were found sleeping in conspicuous areas, rather than calling hotel security was common (the individual in question was also written up for this as well).

The discussion came down to we have a published policy of expected behavior that will allow us to act on this and similar matters, we just needed information to back it up.

It was decided:

- o That Noel will:
 - compile an extract from the logs.
 - attempt to contact persons he is aware of that have had dealings with the individual in question at the con, and see if they would write out a statement.
 - Joel would do the same.
- o That Ed will:
 - Contact the past president, division head, and director of security for ARISIA '91 in an attempt to track down the missing items from corporate records.
- o That another meeting will be held in July in which the individual in question will be asked to attend, probably at the hotel with possibly a hotel representative present.
- o Hotel involvement in this matter will be limited.

The meeting adjourned at 9:35 pm.

Arisia Corporate Inventory **Arisia Incorporated**

1)Storage

Quantity	Description	Condition	Quantity	Description	Condition
			1	Television set	
1	Wooden Shield	Unpacked	1	Set of pads (first aid or fast track)	Rolled up
2	Print shop shelving	Unpacked			
1	Hand truck w/flat tire (believed to belong to Phi)	Damaged	4	Box hanging folders	
			1	Tub "DUVTEEN" drapes	
			?	Various pipe	
5	Cash drawers	Unpacked	1	Box "OLD" treasury and registration	
2	Decorative Screens (believed to belong to Pat and Allen)	Unpacked	1	Water jug, insulated	
			1	Credit card imprinter (generic)	
			3	Credit card imprinter (DISCOVER)	
1	Rocket (needs hardware)		1	Tub fittings (art show)	
Incomplete			1	Box 1990 programs	
1	Box 3/4" Video Tapes	Needs a Home	4	Box 1991 programs	
			4	Box 1992 programs	
?	Pegboard	?-able	2	Box 1993 programs	
6	Sets Lockers	Full	0	Box 1994 programs	
1	Box assorted badges		1	Sleeping bag	
1	Dress Barn Bag (Possibly Bill Powers')	Still there	1	Box games	
			1	Box treasury	
1	Box static stickies	Usable	1	Box registration clipboards	
5	Bulletin Boards	Unpacked	2	Wooden crates (contents unknown)	
1	Pack aluminum pipe w/NESFA tag	Still there	1	Cart base w/casters	
			1	Cart center shelf w/o legs	
1	Box FAST TRACK	Unknown			
1	Box 1993 sales t-shirts				
1	Box 1994 t-shirts				
1	Box 1992 sales t-shirts				
1	Box sweats				
1	Box FAST TRACK fabric				
1	Box FAST TRACK blocks				
1	Box nylon packing cord				
1	Box glow in the dark t-shirts				
1	Film table from hell				
2	Stuffed animals (10 ft. snakes)				
1	Box reg supplies				
1	Box sign shop				
1	Box LOST, FOUND, AND STILL NOT LOST AGAIN!!!				
1	First aid kit (SCSI format)				
2	Box light bulbs (art show)				
2	Tubs hardware (art show)				
2	Cans pegs (art show)				
5	Box lighting (art show)				
1	Box Various t-shirts and sweats				
1	Tub clips (art show)				

(TANGENT BBS continued from page 6)

The Tangent BBS has been in operation since August 1, 1986. It has gone through four changes of software, four changes of hardware, and now two changes of OS (I don't count DOS upgrades). The first implementation was on an Osborne running CPM RBBS (?) - I think, it has been a while. It was very quickly moved over onto a Compaq portable, originally running FIDO. The software was later changed to WILDCAT, and I stuck with that for many years. In late 1992 the beloved Bride of Frankenstein became available (see below), and I began to look for software to take advantage of the new capabilities.

The Bride was an IBM XT with an Intel Inboard 386/16 MHz with 3 Meg of extended memory. Two harddrives were installed for total storage of about 70 meg, later upgraded to 90. She ably handled two lines and a local process until 2/15/94, when the latest and greatest hardware came online.

Alfred is an AMD 386/40 motherboard in an old no-name XT case, with a conner CP30174 170 Meg IDE harddrive. He's about 8 times as fast as the Bride, partly from the higher clock speed and partly from the wider bus. At the same time, I upgraded to OS/2 2.1 to take advantage of the better environment.

The BBS software is Maximus v2.01wb by Scott Dudley. OS/2 is used to enable support of a local BBS port and two remotes, plus monitoring and control software. The hardware as currently configured can easily handle another line, and I know of boards running 8 lines on the same setup. Currently, line 1 (364-1576) has a 9600 baud modem (a MultiTech MT932EA), and line 2 (364-3343) runs a USRobotics v42bis Sportster 14400. There is a Telebit Worldblazer made available by Arisia waiting in the wings, and I just found out that Hayes has an incredible sysop deal available on the new 28.8k modems. I'll be putting one of them online in a few months.

Any requests for changes to your account should be posted to me, though most of it you can do yourself from the Main menu. If you aren't happy with your current logon, feel free to add another one simply by logging on as a new user. Many people run multiple

accounts so they can post messages from their characters.

The BBS is up and running 24 hours a day, minus downtime for assorted bugs, glitches, and failed experiments. The entire cost of operating the board is furnished by yours truly; donations are accepted and even occasionally received. As an historical note only, I recently computed that I've spent something like \$4000-5000 over the years on phone bills, power, and hardware (a small item, until Alfred, and he's a castoff). Any donations will be gratefully accepted, and happily plowed into new toys for the users.

Many files are in compressed formats, and MAXIMUS will allow you to view their contents online. Anything originating here will usually use PKZIP as it is available for most machines; the IBM & AMIGA versions are in the general file area. Feel free to upload any similar public domain versions of ZIP for other machines. I've tried to standardize on PKzip version 1.1, but you may occasionally find files in 2.04g format. PKzip 2.04g is available for download.

Other archivers will be rampant, as I download a lot of files from other boards (mainly MAXIMUS related software). If an archiver you need isn't listed, ask me about it, I have almost all of them, even if they aren't currently available for download. One of these days I'll get around to putting them all up somewhere.... honest!

The focus of this board is (more or less) gaming, though I suppose a better way of putting it is that the focus of the board is what I find interesting. There are several message based games running here, which will make sense if you know what role-playing games are, and probably sound weird otherwise. Tangent isn't the place to come for loads of software (though we have some), or lots of files (but there are some interesting ones), but if you want interesting discussions or advice on almost any topic, you've come to the right place. Whatever you're looking for, welcome aboard, and drop me a line.

your sysop

Jeff Jordan,
the Hunter

If you are reading this, you probably noticed that I've started using a new bulletin board server. The new software is called MAXIMUS. It's a freeware product by a canadian programmer named Scott Dudley. It has a lot of capabilities I'm nowhere near ready to utilize yet, so keep your eyes open.

One of the nice things about Maximus is it's flexibility; I literally can rewrite it as needed. Please let me know if you want to see anything changed, and we'll talk it over with the other users.

A list of the available areas follows, with some notes about how access to them is determined. If you see an area you're interested in, let me know. It's possible you may find yourself locked out of an area you think you should have access to; if so please let me know. Most of those sort of problems should have been found by now, but if you haven't logged in since I switched software, who knows?

Unless otherwise noted, you should be able to access any of the following areas. Closed areas can usually be joined by a request to the sysop. Access to Private areas is granted only under certain conditions which vary from area to area. Other areas can be added as needed.

ANNOUNCEMENTS - Read only area for long standing announcements.

COMMENTS TO/FROM THE SYSOP - Used to store logout messages and comments for the sysop, as well as commentary and replies from the sysop.

GENERAL MESSAGES - Used for any messages the users want to post.

ARISIA INFO & MSGS - For messages from or to the Arisia Concom - this area is sent out to the info@arisia.org Internet mailing list.

FORGOTTEN REALMS CAMPAIGN - closed area reserved for players in Ethan Curran's game.

MIKOS ONLINE CAMPAIGN - closed area for online AD&D game.

KRISTOPAN ONLINE CAMPAIGN - closed area for Online AD&D game.

AMATEUR RADIO MESSAGES - Discussions of amateur radio.

THE KITCHEN - Private area

GAMESMASTER DISCUSSIONS - Closed area for GMs online or at MIT.

PLAYER'S HANDBOOK - Closed area for rules discussions.

ARISIA CONCOM MESSAGES - closed area for Arisia Concom members. Sent out to arisia-staff@arisia.org on the Internet.

ARISIA E-BOARD MESSAGES - private area for Arisia E-Board only.

TANGENT POINTS MESSAGES - closed area for largely defunct newsletter.

SYSOP MESSAGES - private area for use of Sysops.

REVIEWS - movie, book, or whatever reviews by users.

GAMMA WORLD CAMPAIGN MESSAGES - closed area reserved for Pat McCormack's Gamma WorldCampaign.

MIKOS CAMPAIGN MESSAGES - closed area reserved for players in Hunter's AD&D campaign.

These two areas correspond to MIKOS and ONLINE above, but are available to all users in read only mode.

ONLRO - Mikos Online Read Only

MIKOSRO - Mikos Campaign Messages - Read Only.

All these areas (plus ARISIA and CONCOM above) are sent out over the Internet, and can receive messages from the Internet.

UUCP - a closed area for Internet messages. Just ask me for access, I simply don't want people who log in "off the street" to have access without clearing it with me first.

TF - TechnoFandom - The Internet mailing list started by the Techs to exchange information about technical support at conventions. Pretty much useless

for that purpose because of it's popularity with the groupies, but pretty interesting reading in general.

The following areas are all echomail conferences, brought in via Fidonet from over 29,000 BBS's around the world. As a point of interest, it usually takes something like 7-12 days for a message to go all the way out to the far reaches of the world and a reply to come back. Not bad for a network run completely over the public phone system by volunteers. The information highway is here, folks, and it didn't take government meddling to create it.

BSF - Boston SF Events Echo - an echo which was designed to be a forum for news and info about and for fans in the Boston area. So far pretty dead, since none of the local groups have been bothering to get info onto it.

FAN - SF & Fandom Echo

FILK - Fannish Folksongs Echo

WDW - The DISNEY Conference

MONTE - MONTY PYTHON CONFERENCE

AD&D - Adv Dungeons & Dragons Echo

DND - Dungeons & Dragons Discussions

RECFRP - Role Playing Games

TAVERN - The Gamer's Tavern - Area gamer's echo

DS - Dragon Sword Online Game

TEAMOS2 - OS/2 User Groups Echo

LPUS - National Libertarian Party Business Echo

LIBERTY - Libertarian Discussion Echo

These areas are mentioned only for completeness. They are the support conferences for the software suite used to support the system, as well as my private message areas for the assorted places it's possible to reach me. More as a point of information than anything, I'll explain the function of each program I carry a conferences for.

BINK - BinkleyTerm Mailer Echo - Binkleyterm is the MAILER or FRONTEND used to control the system and handle Fidonet traffic. You can actually see Bink if you log into 364-1576; it will answer the phone and wait for an EMSI or YooHoo/2u2 initialization. If it sees neither OR if it sees the user hit ESC, it spawns a Maximus session.

MECCA - Maximus MECCA Lang Conference - MECCA stands for Maximus Embedded Command Compiler (Advanced). It is a screen control scripting language, used to prepare and control all the displays

on a Maximus BBS. You can do amazing things with MECCA, especially in an OS/2 environment.

MAX - Maximus Sysop Conference - Maximus is the actual BBS software.

UFG - Usenet-Fido Gating Conference

GIGO - Gigo Support Mailing list - GIGO converts UUCP *.d & *.x packets to FTSC compliant fidonet packets. This allows UUCP messages to be processed by almost any Fidonet software, simplifying the process of setting up a UUCP site immensely.

MASYS - Massachusetts Sysop Conference

EMSYS - Eastern Mass Sysop Conference

CIS - Compuserve Mail (my personal CIS stuff)

NET - NetMail (Fidonet mail, mostly for my use)

HSMODEMS - HSMODEMS

Arisia, Incorporated
 Financial Report (22 April 1994)
 for Month ending 31 March 1994 (in FY 93)
 Allan Kent, treasurer

BALANCE SHEET

Assets

Account	Beginning of Fiscal Year	End of Period	Change	Notes
Petty Cash	0.00	974.08	+974.08	may need major adjustment
Cash - New World	10,675.46	20,828.48	+10,153.02	
Cash - Park West (414-)	1,498.87	1,461.58	-37.29	
Cash - Park West (3003-)	10,539.62	12,113.16	+1,573.54	
total Cash	22,713.95	35,377.30	+12,663.35	still some bills from CON'94 to pay
Acct Receivable NESFA	0.00	30.00	+30.00	
Postage Advance Account	609.84	440.03	-169.81	
Postage Due Advance Acct	75.00	58.19	-16.81	
Trade Credits	30.00	30.00	0.00	Budget Films
Van Deposit	150.00	0.00	-150.00	
Vendor Deposits	0.00	140.00	+140.00	Bottled Water; too high?
other current assets	864.04	698.22	-166.62	
Capitalized Equipment	3,229.73	3,393.19	+163.46	art show hangings and electr
C.E., allowance for deprec.	1,658.56	1,983.34	+324.78	
net capitalized equipment	1,571.17	1,409.85	-161.32	
total assets	25,149.96	37,485.37	+12,335.41	

Advances

+ = You hold Arisia money in trust (debit, asset).

- = Arisia owes you money (credit, liability).

An entry of 0.00 indicates your account was non-zero during the period but is now zero.

Please verify the amount next to your name and notify the treasurer of discrepancies.

Name	Amount	Notes
Ted Atwood	+140.79	before art return mailing
Robert Bazemore	+95.41	
Jim Belfiore	+0.40	excess reimbursement
Lauren Burka	-15.08	from '92
Joy Davis	+133.66	anticipation of Fedex check (rcvd Apr)
Mike DiGenio	+501.21	from A'93

BALANCE SHEET (continued)
Advances (continued)

Name	Amount	Notes
Ed Dooley	-56.29	
Mark Dulcey	-12.98	
Larry Dunne	+140.00	from Petty Cash at A'93
Jill Eastlake	-38.00	
Allan Kent & Pat Vandenberg	-109.75	
Ken Knabbe	-13.15	
Michelle Lee	+300.00	for Jules Verne Ball (no report yet!)
Holly Love	+3.00	mis-added reimbursement
Skip Morris	-6.00	overpaid '93 dues
Sandra Santana	+34.00	paid artist twice
Walter von Bosau	-16.00	dues overpayment
Karl Wurst	-6.00	art show forms
total owed by Arisia (-)	-273.25	
total in trust for Arisia (+)	+1,348.47	
net advances	+1,075.22	
net advances on 1 Sept 93 was +346.70		

Liabilities

Account	Beginning of Fiscal Year	End of Period	Change since start of FY	Notes
Accounts Payable	6.00	0.00	-6.00	
Advanced Dues (corporate)	384.00	48.00	-336.00	FY94 dues
Con Comm Newsletter Escrow	75.00	75.00	0.00	to defray part of A'94 con comm newsletter costs
Key Deposits Payable	0.00	40.00	+40.00	
Promissory Notes Interest Payable	517.83	0.00	-517.83	paid off in October 93
Promissory Notes Principal Payable	2,625.26	0.00	-2,625.26	paid off in October 93
Reserve for Grants	373.23	512.50	+139.27	+126.77 from general funds sept 93; +12.50 from art proceeds donation this period
Sales Tax Payable	0.00	629.33	+629.33	paid in April 94
total liabilities	3,981.32	1,304.83	-2,676.49	plus Con Advance Fees paid and Con Escrow accounts

See each CON for Advance Fees liabilities and Escrow liabilities.

BALANCE SHEET (continued)

Account	Beginning of Fiscal Year	End of Period	Change since start of FY	Notes
Net Worth	14,969.54	29,359.05	+14,389.51	
net worth due to FY94 corp operations	0.00	1,389.00	+1,389.00	
net worth due to con '96	0.00	-16.00	-16.00	
net worth due to con '95	0.00	-2,070.81	-2,070.81	
net worth due to con '94	-1,564.11	13,539.38	+15,103.49	further bills outstanding
net worth due to con '93	18,362.53	18,346.36	-16.17	further bills outstanding?
net worth due to earlier cons and earlier fiscal year corp operations	-1,828.88	-1,828.88	0.00	includes FY92 and con '92

PROFIT AND LOSS STATEMENT

Account	Remaining Budget	This Period	Fiscal Year	Year to Year	Notes
					See MENTOR #35 pg 10 for Initial Budget
Corporate Income					
Contribution Income	-133.00	133.00	133.00		at least \$35 should go to Reserve For Grants
Dues Income	142.00	78.00	858.00		
Interest Income	59.44	0.00	40.56		no more interest due to federal regulations
Sales Income	-12.22	163.60	2,712.22		
Video Tape Sales Income	100.00	0.00	0.00	776.56	
total corporate income	156.22	374.60	3,743.78		
Corporate Expense					
Administrative Expense	247.73	50.93	152.27		Formerly Misc. Exp
Bank Charges Expense	84.68	4.59	65.32		
Bookkeeping Expense	0.00	0.00	0.00		
Long Range Plan Exp	-34.00	0.00	34.00		not budgeted
Meeting Expense	240.00	0.00	60.00		for rental of meeting space
Mentor Expense	263.86	90.45	236.14		
Reporting Fees Expense	2.79	0.00	57.21		
Sales Inventory Expense	-188.20	0.00	1,588.20		
Sales Misc Expense	-101.34	74.26	101.34		no budget; shipping
Treasury Expense-Corp	-0.30	0.00	60.30		check copying, etc.
Video Tape Prod Exp	0.00	0.00	0.00	1,220.00	more copies
total corporate expense	616.56	220.23	2,354.78		

PROFIT AND LOSS STATEMENT (continued)

Account	Remaining Budget	This Period	Fiscal Year	Year to Year	Notes
net gain - corporate		154.37	1,389.00		
net gain due to sales		89.34	1,022.68		excluding video tape
net gain (-loss) due to video tape sales		0.00	0.00	-443.44	

Notes for Remaining Budget column:

- ? - means budget not yet set

- - - means budgeted in another account - see Notes; or budget not a meaningful concept

-n.nn means budget (or \$0.00 budget) **overspent** by this amount or more income than planned by this amount

+n.nn means budget not all spent yet or **less income** than planned by this amount

0.00 means either \$0.00 budget set and no spending or spending exactly matches budget

Total budget for each item = Remaining Budget + Con to date.

Account	Remaining Budget	This Period	Fiscal Year	Con to date	Notes
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CON 96 Income (none)

CON 96 Expenses

Mail Box Exp '96	- ? -	0.00	16.00	16.00	
total CON 96 expense	- ? -	0.00	16.00	16.00	
net gain (-loss) CON 96	- ? -	0.00	-16.00	-16.00	

CON 95 Income

A'95 Adv Dealers Fees	- ? -	0.00	2,160.00	2,160.00	liability
A'95 AdvMmbershipFees	- ? -	390.00	4,805.00	4,805.00	liability
total income Con 95	- ? -	0.00	0.00	0.00	
total income and advanced fees Con 95	- ? -	390.00	6,965.00	6,965.00	

CON 95 Expenses

Chair's Discretn'y Exp 95	- ? -	0.00	12.99	12.99	
Depreciation Exp 95	- ? -	43.60	134.89	134.89	
Fast Track Exp 95	- ? -	18.99	18.99	18.99	
Flyer Exp 95	- ? -	0.00	953.29	953.29	

Arisia, Incorporated -- March 1994 Financial Report (FY 93)
PROFIT AND LOSS STATEMENT (continued)

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Account	Remaining Budget	This Period	Fiscal Year	Con to date	Notes
Con 95 Expenses (cont)					
Mail Box Exp 95	0.00	0.00	192.00	192.00	no more expense expected
Party Exp 95	- ? -	229.35	279.35	279.35	
Prog Guest Liaison Exp 95	- ? -	0.00	13.50	13.50	
Prog GOH Exp 95	- ? -	2.90	2.90	2.90	
Registration Exp 95	- ? -	26.90	102.90	102.90	
Storage Exp 95	1,080.00	120.00	360.00	360.00	
total expenses Con 95	- ? -	441.74	2,070.81	2,070.81	
net gain (-loss) Con 95	- ? -	-441.74	-2,070.81	-2,070.81	
net gain (-loss) including advance fees Con 95	- ? -	-51.74	4,894.19	4,894.19	

Con 95 accounts not shown have zero for all entries.

CON 94 Income

[] = amount before clearing to income account

A'94 Adv Art Show Fees	-95.00	0.00	0.00	[2,225.00]	
A'94 Adv Banq Escrow	- - -	0.00	28.00	28.00	liability; remainder after paying hotel
A'94 Adv Dealers Fees	655.00	0.00	0.00	[1,985.00]	
A'94 Adv Membership	7,838.00	0.00	0.00	[16,002.00]	
Ad Income 94	-395.00	0.00	395.00	395.00	3 more paid ads?
Art Print Shop Esc 94	- - -	0.00	-0.95	-0.95	liability
Art Show Escrow 94	- - -	508.91	886.41	886.41	liability
Art Shipping Escrow 94	- - -	18.25	18.25	18.25	liability
Art Show Cmmis Inc 94	-720.60	0.00	720.60	720.60	no budget
Art Show Fees Inc 94	-20.00	80.00	2,220.00	2,220.00	includes Advance Art Show Fees
Comp'd Room Inc 94	1,050.00	150.00	150.00	150.00	more coming; bills soon
Dealers Fees Inc 94	355.00	0.00	2,285.00	2,285.00	includes Adv Dealer's Fees
Membership Inc 94	-8,512.00	-80.00	43,682.00	43,682.00	includes Adv Membership Fees
Misc Income 94	-116.00	0.00	5,000.00	7126.00	non-recuring
total income CON 94	-8,222.60	150.00	54,452.60	56,578.60	Excluding Escrows
total income and advance fees CON 94	-8,222.60	150.00	54,452.60	56,578.60	Excluding Escrows

Arisia, Incorporated -- March 1994 Financial Report (FY 93)
PROFIT AND LOSS STATEMENT (continued)

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Account	Remaining Budget	This Period	Fiscal Year	Con to date	Notes
CON 94 Expense					
Advertising Expense 94	498.50	0.00	1,311.50	1,501.50	
Art Show Expense 94	-190.06	291.80	1,695.53	1,750.06	include 229.00 for staff T-shirts
Art Show Postg Exp 94	-86.31	0.00	86.31	86.31	to be defrayed from A.S.Shipping Escrow
Banquet Exp 94	-378.51	0.00	678.51	678.51	includes mylar ballons which arrived late
Bounced Check Exp 94	57.08	1.00	10.00	19.00	budget includes Charge Card Processing
Breakfast Serials Exp 94	50.00	0.00	100.00	100.00	
Chair's Discret'ny Exp 94	-353.60	181.00	353.60	353.60	no budget
Charge Card Proc Exp 94	-----	296.64	414.75	423.92	budgeted with Bounced Check Exp
Con Com Newsl Exp 94	-671.06	0.00	230.61	671.06	no budget
Con Suite Caterg Exp 94	-384.30	0.00	734.30	734.30	hotel
Con Suite Other Exp 94	-75.00	0.00	725.00	725.00	
Dealer's Rm/Rw Exp 94	2.00	798.00	798.00	798.00	mrg'd deals+hckstrs; includes 700.00 security
Debriefing Exp 94	-217.12	0.00	217.12	217.12	hotel; no budget
Depreciation Exp 94	576.58	0.00	189.89	623.42	art show
Exhibits Exp 94	-1,379.85	0.00	1,379.85	1,379.85	no budget!
Fans of Future Exp 94	173.40	0.00	126.60	126.60	
Fast Track Exp 94	22.41	0.00	77.59	77.59	
Film Rental Exp 94	-102.00	0.00	602.00	602.00	
Flyer Expense 94	-899.62	0.00	372.45	899.62	no budget!
Gopher Exp 94	365.55	0.00	834.45	834.45	
Gopher Hole Exp 94	0.00	0.00	200.00	200.00	
Hotel Exp 94	530.00	0.00	20.00	20.00	tips; more coming
Hotel Negotiation Exp 94	-189.75	0.00	21.75	189.75	no budget
Information Exp 94	-25.00	0.00	25.00	25.00	phone; no budget
Insurance Exp 94	-176.40	1.40	1,476.40	1,476.40	
Interest Expense 94	-185.70	0.00	48.88	185.70	no budget; no longer needed
Jules Verne Ball Exp 94	107.00	0.00	843.00	843.00	includes 400.00 security
Logistics Exp 94	-254.26	60.57	954.26	954.26	
Mail Box Expense 94	-30.57	0.00	32.00	210.57	taken from Registration Budget

Arisia, Incorporated -- March 1994 Financial Report (FY 93)
PROFIT AND LOSS STATEMENT (continued)

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Account	Remaining Budget	This Period	Fiscal Year	Con to Date	Notes
CON 94 Expense (cont)					
Mailing Expense 94	1,395.14	100.00	1,204.86	1,204.86	late receipts
Masquerade Exp 94	139.08	0.00	10.92	10.92	
Meet Pros Pty Exp 94	200.00	0.00	100.00	100.00	
Member Services Exp 94	-855.44	0.00	846.45	855.44	no budget!
Newsletter Exp 94	-360.65	0.00	560.65	560.65	
Opening Ceremon Exp 94	-33.80	0.00	83.80	83.80	
Operations Exp 94	-511.25	0.00	711.25	711.25	
Party Expense 94	-98.14	0.00	367.63	598.14	
Party Seed Exp 94	-100.00	0.00	100.00	100.00	no budget
Pocket Prog Exp 94	-943.39	0.00	943.39	943.39	no budget!
Postage Due Exp 94	-21.65	0.00	21.65	21.65	no budget
Program Book Exp 94	-322.93	0.00	2,322.93	2,322.93	includes 737.93 for makeup
Program Admin Exp 94	60.13	0.00	746.50	944.61	includes 650.00 for security
Prgm Green Rm Exp 94	70.66	779.34	829.34	829.34	
Prgm Guest Liais Exp 94	-407.66	119.70	407.66	407.66	no budget
Prgm GOH Exp 94	-302.70	0.00	2,302.70	2,302.70	
Program Mailing Exp 94	- - -	0.00	0.00	145.26	part of prgm admin budget
Registration Exp 94	-1,696.48	25.12	2,265.91	2,265.91	
Ribbons Exp 94	-179.99	0.00	279.99	279.99	some BCEC?
Security Exp 94	-155.16	160.00	405.16	405.16	includes 241.50 for T- shirts
Sign Shop Exp 94	165.00	0.00	35.00	35.00	
Staff Dn Catering Exp 94	10.00	0.00	240.00	240.00	hotel
Staff Dn Consum Exp 94	-171.46	0.00	791.46	791.46	
Storage Expense 94	0.00	0.00	480.00	1,440.00	con95 pays feb94-jan
Technical Exp 94	878.19	0.00	4,971.81	4,971.81	see Video Note
Treasury Exp 94	64.92	0.00	35.08	35.08	
Unknown Exp 94	-27.58	0.00	27.58	27.58	copies for who?
Video Prog Exp 94	-1,698.04	13.00	3,698.04	3,698.04	
Video Prog + Tech together exceed their budget totals by 819.85					
subtotal budget for active accts	-7,992.91				

PROFIT AND LOSS STATEMENT (continued)

Account	Remaining Budget	This Period	Fiscal Year	Con to Date	Notes
CON 94 Expense (cont)					
Contingency Exp	1,000.00	0.00	0.00	0.00	= Chair's Discretionary? probably still coming
Filk Exp	450.00	0.00	0.00	0.00	
Gopher H. Catering Exp	200.00	0.00	0.00	0.00	
PreReg Packets Exp	300.00	0.00	0.00	0.00	
Misc. Exp	200.00	0.00	0.00	0.00	
subtotal unused accts budget	2,150.00				
total expense CON 94	-5,842.01	2,827.57	39,349.11	43,039.22	
net gain CON 94		-2,677.57	15,103.49	13,539.08	more expenses coming
net gain including advance fees CON 94		-2,677.57	15,103.49	13,539.08	

CON 93 Income

only accts with non-zero amounts this fiscal year shown

Comp Room Inc 93	948.05	0.00	236.95	236.95	
total income CON 93	-2,914.39	0.00	236.95	42,332.39	2,914.39 beyond planned

CON 93 Expense

only accts with non-zero amounts this fiscal year shown

Program GOH Exp 93	880.00	0.00	220.00	220.00	
Registration Exp 93	-260.75	0.00	-53.65	645.12	
Tech Communi Exp 93	82.08	0.00	-90.00	67.92	
Tech Logistics Exp 93	-58.08	0.00	50.00	558.08	
total expenses CON 93	9,209.28	0.00	126.35	23,086.03	

net gain CON 93		0.00	110.60	18,346.36	additional expenses remain?
------------------------	--	-------------	---------------	------------------	--------------------------------

[end]

Arisia 95 Proposed Budget (based on 1500 Paid attendees)

	94 budget	94 actual	95 budget	95 to date
Memberships				
at \$25	6250.00		5180.00	
at \$30	22500.00	16002.00	18000.00	* 94 includes \$25 and \$30
at \$40 (at-con)	6420.00	33665.00	25000.00	
<i>totals</i>	35170.00	49667.00	48180.00	
Dealers				
	2640.00	2405.00	2640.00	1980.00
Art Show				
panels	1800.00		2200.00	
tables	400.00		480.00	
subtotal	2200.00	2218.25	2680.00	
commissions		720.60	750.00	
<i>totals</i>	2200.00	2938.85	3430.00	
Hotel				
comp rooms	1200.00	1350.00	1000.00	* 1350 if paid
hotel comp	7010.00	7126.00		* one time
Ad Income				
	0.00	455.00	1000.00	
TOTAL INCOME				
	48220.00	63941.85	56250.00	1980.00
Marketing				
parties	500.00	700.00	700.00	325.00
prog. book ads			200.00	
worldcon ad			90.00	
book marks			100.00	
administra postage	200.00	22.00	400.00	
mundane ads	2000.00	1501.50		
<i>totals</i>	2700.00	2223.50	1490.00	325.00
Publications				
flyers		999.62	1000.00	172.00
glossy flyer			950.05	950.05 * given out at 94
prog. book	2000.00	2442.00	2500.00	
pocket prog.		943.39	500.00	
at-con news		671.06	300.00	
rest guide		75.00	125.00	
pre-reg packet	300.00	611.00	800.00	
admin/postage			100.00	
art show mailing			620.00	
<i>totals</i>	2300.00	5742.07	6895.05	1122.05
Registration				
forms		233.00	200.00	
badges & holders		900.00	1000.00	
computer rental			500.00	
labeler			500.00	
admin		400.00	400.00	76.00
<i>totals</i>	0.00	1533.00	2600.00	76.00
Technical				
live video			1500.00	
lt/sound ballroom			3800.00	
program av		400.00	400.00	
staging			200.00	
comp memb		600.00	600.00	
admin			100.00	
<i>totals</i>	0.00	1000.00	6600.00	

Exhibits	film theatre	602.00	500.00	
	video theatre		100.00	
	license fee		300.00	
	dealers room	100.00	200.00	
	<i>totals</i>	0.00	702.00	1100.00
Art Show				
	depreciati	623.42	850.00	
	T-Shirts	229.00	250.00	
	comps	600.00	600.00	
	as supplies		210.00	
	AS forms/mailers			* see publ.
	reception			*see catering
	admin		100.00	
	<i>totals</i>	0.00	1452.42	2010.00
Con Chair Expense				
	concom news	653.06	500.00	
	admin		100.00	13.50
	telephone		200.00	
	contingency	172.60	1000.00	
	debriefing postage, copying		120.00	* see also catering
	goh transportation		1300.00	
	goh food	2245.00	900.00	* 94 includes trans. and food
	<i>totals</i>	0.00	3070.66	4120.00
Events				
	Meet the VIP			* see catering
	Chronol Cotillion		300.00	* for band
	Time Trip		300.00	
	All Hell Breaks Loose		300.00	
	Masquerade	167.17	200.00	
	(filk) Concerts		100.00	* for copying
	Closing Ceremonies		100.00	
	Banquet Admin+Decorator		300.00	
	Breakfast Serials			
	Video Equipment		1000.00	
	Material		100.00	
	admin		100.00	
	<i>totals</i>	167.17	2800.00	
Program				
	Comp Mem	6000.00	6000.00	
	Green Room food			* see consumables & catering
	Program Mailings	832.41	1500.00	* printing & postage for 3 mailings
	Admin		100.00	
	Guest Liason Phone	316.49	400.00	
	Future Fans	108.60	150.00	* beeper in security
	Fast Track	115.00	300.00	* VCR in Tech budget
	<i>totals</i>	7372.50	8450.00	
Hotel Liason				
	Gratuities	210.00	300.00	
	Admin	209.75	200.00	
	<i>totals</i>	419.75	500.00	
Finance				
	Bank Fees	425.51	500.00	
	Admin	65.00	150.00	
	Mail Box	210.00	192.00	192.00
	Insurance	1476.00	1500.00	
	<i>totals</i>	2176.51	2342.00	

Operations

Water Bubblers	300.00	400.00	
Dead Dog			* see consumables
Hotel Security	2156.25	1500.00	
Admin	204.10	200.00	
Gophers			
T-Shirts	825.00	850.00	
Comp Mem	600.00	600.00	
Food			* see consumables
Other	200.00	200.00	
Ribbons	280.00	300.00	
Logistics	780.00	1450.00	
Contingency		200.00	
Security	610.00	1000.00	* includes 50 beepers
Security T-Shirt	245.16	250.00	
Sign Shop	35.00	50.00	
Quartermaster		50.00	
Staff Lounge			* see consumables
<i>totals</i>	6235.51	7050.00	

Consumables

Consuite	725.00	1000.00	
Staff Lounge	800.00	1000.00	
Auxiliary Lounge (off hours)		200.00	
Gopher Hole	200.00	300.00	
Dead Dog		100.00	
Green Room	870.00	1200.00	
<i>totals</i>	2595.00	3800.00	

Catering

VIP (opening ceremonies)	325.00	900.00	
Artists reception	647.30	1000.00	
Breakfast Serial		200.00	(cashier)
Banquet	422.75	250.00	
Sat Midnight Event		250.00	
Con Suite	734.50	750.00	
Staff Lounge	240.00	250.00	
Dead Dog Party		250.00	
Debriefing	217.12	250.00	
<i>totals</i>	2586.67	4100.00	

Member Services

Admin		100.00	
Consuite			* see catering & consumables
Handicap Access Admin		50.00	
Coat Check	675.00	100.00	
<i>totals</i>	675.00	250.00	

Storage

Storage	1440.00	1440.00	1440.00
<i>totals</i>	1440.00	1440.00	

Total Expenses 52450.86 55547.05

Total Income 63941.85 56250.00

Net 11490.99 702.95

Arisia 94 Budget		
EXPENSES		
Technical		
ballroom tech	\$2,500.00	
av	\$600.00	
computer services	\$250.00	
video equip. ret	\$2,000.00	
communications	\$300.00	
comp mem	\$600.00	
materials (film, video)	\$200.00	
special tech	\$2,000.00	
technical total		\$8,450.00
program		
comp member	\$6,000.00	
green room	\$900.00	
admin	\$500.00	
goh expenses	\$2,000.00	
security hotel	\$650.00	
fast track	\$100.00	
program total		\$10,150.00
services		
reg	\$600.00	
future fans	\$300.00	
con suite		
sc room charge	\$0.00	
cs catering chare	\$350.00	
cs sonsumables	\$650.00	
information newsletter	\$200.00	
opening ceremonies	\$50.00	
services total		\$2,150.00
events		
masq	\$150.00	
jules verne ball		
jb security	\$400.00	
jb catering	\$150.00	
jb bar/cashier	\$100.00	
jb other	\$300.00	
films	\$500.00	
video	\$1,500.00	
art show		
as dept	\$1,200.00	
as other	\$560.00	
as comps	\$600.00	
as recpt	\$1,000.00	
hucksters		

h security	\$700.00	
h other	\$100.00	
breakfast serials	\$150.00	
banquet	\$300.00	
filk	\$450.00	
meet VIP	\$800.00	
events total		\$8,960.00
OPS		
office	\$200.00	
gophers		
G Comps	\$1,200.00	
G hole	\$600.00	
G catering	\$200.00	
G other	\$200.00	
ribbons	\$100.00	
admin comps	\$1,500.00	
logistics	\$700.00	
security	\$250.00	
staff lounge		
sl room charge	\$0.00	
sl catering charge	\$250.00	
sl consumables	\$620.00	
sign shop	\$200.00	
OPS total		\$6,020.00
publications	\$2,000.00	\$2,000.00
hotel		
gratuities	\$500.00	
admin	\$50.00	
hotel total		\$550.00
insurance	\$1,300.00	\$1,300.00
treasury		
admin	\$100.00	
bank fees	\$500.00	
treasury total		\$600.00
storage costs	\$1,440.00	\$1,440.00
marketing		
mailings	\$2,600.00	
advertising	\$2,000.00	
parties	\$500.00	
prereg packets	\$300.00	
misc	\$200.00	
marketing total		\$5,600.00
contingency	\$1,000.00	\$1,000.00
Expenses Total		\$48,220.00



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